5:30 p.m. - Publing Hearing - Zoning Request

CITY OF PERRYSBURG
CITY COUNCIL
AGENDA

November 19, 2024

1. Call to Order - 6:30 PM
2. Roll Call
3. Pledge of Allegiance
4. Minutes of Council Meeting of November 5, 2024
5. Special Reports
6. Letters, Communications, and Citizens Communications
7. Administrative Reports
   a. Mayor

      Proclamation for Small Business Saturday - November 30, 2024

   b. City Administrator
   c. Finance Director
   d. Law Director
8. President of Council Report
9. Committee Reports
   a. Finance & Economic Development

Ordinance# 68-2024

AN ORDINANCE MAKING APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025; AND DECLARING AN EMERGENCY

2nd Reading, no vote required

Ordinance# 70-2024

AN ORDINANCE TO APPROVE THE EDITING AND INCLUSION OF CERTAIN ORDINANCES AS PARTS OF THE VARIOUS COMPONENT CODES OF THE CODIFIED ORDINANCES; TO PROVIDE FOR THE ADOPTION AND PUBLICATION OF NEW MATTER IN THE UPDATED AND REVISED CODIFIED ORDINANCES; TO REPEAL ORDINANCES IN CONFLICT THEREWITH; AND DECLARING AN EMERGENCY

Recommendation to Suspend the Rules,
Waive the Three Readings, and

Pass as an Emergency Measure

Ordinance# 71-2024

AN ORDINANCE AMENDING ORDINANCE 33-2023 TO AMEND APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2024; AND DECLARING AN EMERGENCY

Recommendation to Suspend the Rules,
Waive the Three Readings, and
Pass as an Emergency Measure

Resolution# 121-2024

A RESOLUTION AUTHORZING THE CITY TO ENTER INTO AN AGREEMENT WITH PARAMOUNT DENTAL; AND DECLARING AN EMERGENCY

Recommendation to Suspend the Rules,
Waive the Three Readings, and
Pass as an Emergency Measure

Resolution# 122-2024

A RESOLUTION DECLARING THE INTENT AND AUTHORIZING THE SALE OF MUNICIPALLY OWNED PERSONAL PROPERTY, WHICH IS NOT NEEDED FOR PUBLIC USE, OR IS OBSOLETE OR UNFIT FOR THE USE FOR WHICH IT WAS ACQUIRED, DURING THE CALENDAR YEAR 2025 BY INTERNET AUCTION

Recommendation to Suspend the Rules,
Waive the Three Readings, and
A Vote is requested

Resolution# 123-2024

A RESOLUTION TO APPROVE THEN AND NOW CERTIFICATES IN THE AMOUNT OF TWENTY THOUSAND THREE HUNDRED NINETY-SIX DOLLARS AND ZERO CENTS ($20,396.00) AS ATTACHED IN EXHIBIT A FOR THE CITY OF PERRYSBURG; AND DECLARING AN EMERGENCY

Recommendation to Suspend the Rules,
Waive the Three Readings, and
Pass as an Emergency Measure

b. **Safety**

c. **Recreation**

d. **Planning & Zoning**

Ordinance# 72-2024

AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO, TO REZONE PROPERTY ON ECKEL JUNCTION ROAD FROM R-2 (SINGLE FAMILY RESIDENTIAL) TO C-4 (HIGHWAY COMMERCIAL)

Recommendation to Suspend the Rules,

Waive the Three Readings, and
A Vote is requested

Ordinance# 73-2024

AN ORDINANCE EXTENDING THE MORATORIUM ON THE GRANTING OF ANY PERMIT ALLOWING RETAIL DISPENSARIES, CULTIVATORS, OR ANY PROCESSORS OF CANNABIS WITHIN THE CITY OF PERRYSBURG; AND DECLARING AN EMERGENCY

Recommendation to Suspend the Rules,
Waive the Three Readings, and
Pass as an Emergency Measure

e. **Personnel**

f. **Public Utilities**

g. **Service**

10. Other Business

11. Adjournment

TO:	Mayor Mackin President Fuller Members of City Council
FROM:	Timothy W. Effler Law Director
RE:	Ordinance 68-2024
DATE:	October 29, 2024

Subject Matter/Background

This Ordinance adopts legislation for the 2025 municipal budget.

This legislation is being presented on November 5, 2024 for its first reading only and November 19, 2023 for its second reading only. At this time, the various council committees are reviewing the budgets of their respective departments and programs.

The budget documents attached were prepared for City Council to review, but they will not be voted on until the third reading of this legislation currently scheduled for December 3, 2024.

ORDINANCE 68-2024

AN ORDINANCE MAKING APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025; AND DECLARING AN EMERGENCY

WHEREAS, pursuant to the Charter and Ordinances of the City of Perrysburg, Ohio, the City's Mayor and Director of Finance are required to prepare and submit to the Wood County Auditor an annual estimate of the City's receipts, expenditures, and appropriations.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. To provide for the current expenses and other expenditures of the City of Perrysburg, Wood County, Ohio, for the fiscal year ending December 31, 2025, sums are hereby set aside and appropriated pursuant to the report attached hereto as Exhibit A and made a part hereof.

SECTION 2. Any amounts which shall be expended from such appropriations and which are properly charged against any other departments or against any person, firm, or corporation, shall, if repaid within the period covered by such appropriation, be credited to the fund from which payments were made and be considered as re-appropriated from such original purpose, provided that the net total of the expenditures under any item of said appropriation shall not exceed the amount of such item.

SECTION 3. Pursuant to such appropriations, the Director of Finance is hereby authorized to draw his warrant upon the City Treasury in the amount appropriated and for the purposes stated in this Ordinance, upon receiving the proper documentation such as invoices or vouchers approved by City personnel authorized by an ordinance or resolution of Council to make the expenditure.

SECTION 4. It is found and determined that all formal actions of Council concerning or relating to the passage of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 5. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Perrysburg, Wood County, Ohio, in order to ensure that such appropriations, powers, and duties shall be in effect on or prior to the beginning of the fiscal year ending December 31, 2025, and shall be in full force and effect from and immediately after its passage and approval by the Mayor.

____
President of Council

____
Mayor

PASSED: __________________________

ATTEST: __________________________

APPROVED: ________________________

Timothy W. Effler
LAW DIRECTOR

CITY OF PERRYSBURG

2025 BUDGET

Fund		2025 Estimated Beginning Balance		2025 Estimated Revenue		2025 Expense Budget		2025 Ending Balance
1 General								
1110 GENERAL FUND	$	26,500,000.00	$	34,211,729.10	$	38,676,768.00	$	22,034,961.10
1111 RESERVE BALANCE FUND	$	5,149,781.52	$	-	$	-	$	5,149,781.52
1112 PAYROLL AND PAYOUT RESERVE	$	330,403.04	$	270,000.00	$	455,458.00	$	144,945.04
Total 1 General	**$**	**31,980,184.56**	**$**	**34,481,729.10**	**$**	**39,132,226.00**	**$**	**27,329,687.66**
2 Special Revenue								
2200 FEDERAL GRANTS	$	-	$	5,000.00	$	5,000.00	$	-
2201 STATE GRANTS	$	200,000.00	$	-	$	200,000.00	$	-
2202 ONE OHIO (OPIOID SETTLEMENT) FUND	$	44,428.10	$	7,000.00	$	6,500.00	$	44,928.10
2222 INCOME TAX FUND	$	-	$	27,400,000.00	$	27,400,000.00	$	-
2223 STREET CONSTRUCTION & RE	$	270,000.00	$	1,455,000.00	$	1,706,000.00	$	19,000.00
2224 STATE HIGHWAY FUND	$	855,000.00	$	141,000.00	$	250,000.00	$	746,000.00
2225 LIGHTING FUND	$	289,002.09	$	245,000.00	$	317,300.00	$	216,702.09
2228 POLICE & FIRE PENSION	$	1,000,000.00	$	1,801,877.93	$	1,928,900.00	$	872,977.93
2230 SECONDARY SEWER PLANT FU	$	2.11	$	906,760.00	$	906,758.61	$	3.50
2231 GARBAGE & REFUSE	$	-	$	1,973,918.31	$	1,906,336.00	$	67,582.31
2233 MOTOR VEHICLE LICENSE	$	325,000.00	$	340,000.00	$	600,000.00	$	65,000.00
2235 ASR RADIO FUND	$	60,000.00	$	50,000.00	$	40,000.00	$	70,000.00
2236 STREET TREES	$	372,305.42	$	183,000.00	$	369,900.00	$	185,405.42
2237 PUBLIC TRANSPORTATION	$	354,931.54	$	602,549.25	$	623,400.00	$	334,080.79
2238 MUNI COURT COMPUTER/L.R. FUND	$	116,000.00	$	98,000.00	$	115,000.00	$	99,000.00
2239 MUNI CT PROBATION SERV	$	50,044.16	$	36,125.00	$	58,000.00	$	28,169.16
2241 MUNI CT SPEC PROJECTS	$	240,000.00	$	60,000.00	$	55,000.00	$	245,000.00
2501 RIGHT OF WAY REPAIRS	$	114,220.81	$	20,800.00	$	25,000.00	$	110,020.81
2820 DRUG LAW ENFORCEMENT FUN	$	20,000.00	$	2,500.00	$	20,000.00	$	2,500.00
2821 POLICE DIV. DUI ARREST F	$	30,000.00	$	1,000.00	$	30,000.00	$	1,000.00
2822 FURTHERANCE OF JUSTICE	$	13,000.00	$	3,000.00	$	13,000.00	$	3,000.00
2823 FEDERAL LAW ENFORC TRUST	$	142,000.00	$	3,000.00	$	145,000.00	$	-
Total 2 Special Revenue	**$**	**4,495,934.23**	**$**	**35,335,530.49**	**$**	**36,721,094.61**	**$**	**3,110,370.11**
3 Debt Service								
3601 BOND RETIREMENT FUND	$	762.54	$	200,000.00	$	200,000.00	$	762.54
Total 3 Debt Service	**$**	**762.54**	**$**	**200,000.00**	**$**	**200,000.00**	**$**	**762.54**
4 Capital Project								
4403 CAPITAL IMPROVEMENTS	$	200,000.00	$	7,414,900.00	$	7,614,900.00	$	-
4404 PARK, LAND ACQUISITION &	$	420,000.00	$	118,000.00	$	60,000.00	$	478,000.00
Total 4 Capital Project	**$**	**620,000.00**	**$**	**7,532,900.00**	**$**	**7,674,900.00**	**$**	**478,000.00**

Fund		2025 Estimated Beginning Balance	2025 Estimated Revenue	2025 Expense Budget	2025 Ending Balance
5 Enterprise					
5331	WATER DIVISION	$ 4,500,000.00	$ 8,771,000.00	$ 9,538,915.00	$ 3,732,085.00
5332	WATER POLLUTION CONTROL	$ 16,000,000.00	$ 8,673,000.00	$ 8,774,908.00	$ 15,898,092.00
5335	I & I CLEAN WATER FUND	$ 1,700,000.00	$ 250,000.00	$ -	$ 1,950,000.00
5401	WATER R & E	$ 5,000,000.00	$ 830,000.00	$ 3,565,000.00	$ 2,265,000.00
5402	SEWER R & E	$ 9,000,000.00	$ 2,742,000.00	$ 8,286,300.00	$ 3,455,700.00
Total 5	**Enterprise**	**$ 36,200,000.00**	**$ 21,266,000.00**	**$ 30,165,123.00**	**$ 27,300,877.00**
6 Internal Service					
6505	EMPLOYEES HEALTH & WELFA	$ 1,600,000.00	$ 5,936,000.00	$ 6,060,000.00	$ 1,476,000.00
6802	POSTAGE METER FUND	$ 13.88	$ 85,000.00	$ 85,000.00	$ 13.88
Total 6	**Internal Service**	**$ 1,600,013.88**	**$ 6,021,000.00**	**$ 6,145,000.00**	**$ 1,476,013.88**
7 Agency/Trust					
7220	HOTEL/MOTEL TAX FUND	$ 30,800.45	$ 760,000.00	$ 760,000.00	$ 30,800.45
7503	DUI INDIGENT FUND	$ 268,518.07	$ 20,000.00	$ 12,500.00	$ 276,018.07
7504	STATE HIGHWAY PATROL TRA	$ -	$ 60,000.00	$ 60,000.00	$ -
7506	UTILITY COLL. FUND	$ 327,437.72	$ 1,707,000.00	$ 1,707,000.00	$ 327,437.72
7507	MUN.PUB.IMPROV.TAX.INCR.EQUIV.	$ -	$ 2,100,000.00	$ 2,010,000.00	$ 90,000.00
7508	JT. CEMETERY R.E. TAX FUND	$ 96,858.14	$ 354,958.14	$ 302,500.00	$ 149,316.28
7510	IND DR INTERLOCK & ALC MONITOR	$ 185,406.69	$ 40,500.00	$ 81,020.00	$ 144,886.69
7511	MAT SURPLUS FUND	$ 32,949.39	$ -	$ 25,000.00	$ 7,949.39
7512	ESID FUND	$ -	$ 79,000.00	$ 79,000.00	$ -
7518	FIRE LOSS CLAIMS FUND	$ 9,650.00	$ -	$ 9,650.00	$ -
7810	UNCASHED CHECKS	$ 116,293.25	$ 15,000.00	$ 6,600.00	$ 124,693.25
Total 7	**Agency/Trust**	**$ 1,067,913.71**	**$ 5,136,458.14**	**$ 5,053,270.00**	**$ 1,151,101.85**
Grand Total		**$ 75,964,808.92**	**$ 109,973,617.73**	**$ 125,091,613.61**	**$ 60,846,813.04**

CITY OF PERRYSBURG

2025 BUDGET

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
1110 GENERAL FUND	**$ 24,184,098.62**	**$ 23,604,887.65**	**$ 32,914,762.00**	**$ 38,676,768.00**	**$ 5,762,006.00**
11001 Council	**$ 86,064.44**	**$ 87,066.97**	**$ 127,057.00**	**$ 128,804.00**	**$ 1,747.00**
50 Salaries	$ 55,586.24	$ 56,025.08	$ 60,737.00	$ 62,162.00	$ 1,425.00
51 Fringe Benefits	$ 9,584.03	$ 9,337.15	$ 10,720.00	$ 10,972.00	$ 252.00
52 Travel, Registration, Dues, and Member:	$ 30.00	$ 310.00	$ 1,000.00	$ 1,000.00	$ -
53 Services	$ 505.12	$ 762.13	$ 20,200.00	$ 20,270.00	$ 70.00
54 Supplies and Materials	$ 359.05	$ 132.61	$ 400.00	$ 400.00	$ -
59 Other Financing Sources	$ 20,000.00	$ 20,500.00	$ 34,000.00	$ 34,000.00	$ -
11002 Clerk of Council	**$ 10,646.74**	**$ 7,310.06**	**$ 26,122.00**	**$ 68,692.00**	**$ 42,570.00**
50 Salaries	$ 6,820.00	$ 6,965.40	$ 20,248.00	$ 45,406.00	$ 25,158.00
51 Fringe Benefits	$ 2,865.20	$ 215.95	$ 3,574.00	$ 20,956.00	$ 17,382.00
53 Services	$ 173.00	$ 116.74	$ 300.00	$ 330.00	$ 30.00
54 Supplies and Materials	$ 788.54	$ 11.97	$ 2,000.00	$ 2,000.00	$ -
11003 Mayor	**$ 54,891.47**	**$ 51,644.21**	**$ 63,517.00**	**$ 65,457.00**	**$ 1,940.00**
50 Salaries	$ 28,000.00	$ 28,000.00	$ 28,000.00	$ 28,000.00	$ -
51 Fringe Benefits	$ 15,938.59	$ 15,791.35	$ 16,562.00	$ 16,592.00	$ 30.00
52 Travel, Registration, Dues, and Member:	$ 330.08	$ 2,088.79	$ 8,325.00	$ 9,985.00	$ 1,660.00
53 Services	$ 1,693.32	$ 2,113.52	$ 1,830.00	$ 2,080.00	$ 250.00
54 Supplies and Materials	$ 8,929.48	$ 3,650.55	$ 8,800.00	$ 8,800.00	$ -
11004 Finance	**$ 530,261.45**	**$ 413,981.72**	**$ 601,346.00**	**$ 618,675.00**	**$ 17,329.00**
50 Salaries	$ 255,555.16	$ 285,833.59	$ 387,402.00	$ 401,595.00	$ 14,193.00
51 Fringe Benefits	$ 99,732.23	$ 108,258.31	$ 161,894.00	$ 164,795.00	$ 2,901.00
52 Travel, Registration, Dues, and Member:	$ 746.48	$ 4,749.51	$ 7,650.00	$ 7,950.00	$ 300.00
53 Services	$ 34,497.54	$ 8,950.73	$ 15,400.00	$ 15,335.00	$ (65.00)
54 Supplies and Materials	$ 7,133.84	$ 2,189.58	$ 29,000.00	$ 29,000.00	$ -
55 Capital Outlay	$ 132,596.20	$ 4,000.00	$ -	$ -	$ -
11005 Human Resources	**$ 387,747.68**	**$ 481,353.21**	**$ 520,985.00**	**$ 491,721.00**	**$ (29,264.00)**
50 Salaries	$ 203,642.75	$ 254,136.55	$ 274,497.00	$ 284,135.00	$ 9,638.00
51 Fringe Benefits	$ 109,842.04	$ 129,510.68	$ 140,578.00	$ 142,608.00	$ 2,030.00
52 Travel, Registration, Dues, and Member:	$ 1,947.97	$ 3,980.00	$ 3,585.00	$ 5,500.00	$ 1,915.00
53 Services	$ 43,216.22	$ 91,858.80	$ 98,875.00	$ 51,403.00	$ (47,472.00)
54 Supplies and Materials	$ 2,903.69	$ 1,867.18	$ 3,450.00	$ 8,075.00	$ 4,625.00
55 Capital Outlay	$ 26,195.01	$ -	$ -	$ -	$ -
11006 Law Director	**$ 205,863.16**	**$ 292,747.17**	**$ 429,828.00**	**$ 412,274.00**	**$ (17,554.00)**
50 Salaries	$ 104,756.99	$ 96,202.60	$ 156,160.00	$ 188,844.00	$ 32,684.00
51 Fringe Benefits	$ 48,677.60	$ 25,168.83	$ 46,918.00	$ 67,405.00	$ 20,487.00
52 Travel, Registration, Dues, and Member:	$ -	$ 1,559.00	$ 5,050.00	$ 5,625.00	$ 575.00
53 Services	$ 49,598.10	$ 167,638.35	$ 215,700.00	$ 144,400.00	$ (71,300.00)
54 Supplies and Materials	$ 2,830.47	$ 2,178.39	$ 6,000.00	$ 6,000.00	$ -
11009 Board of Elections	**$ -**	**$ -**	**$ 15,000.00**	**$ 15,000.00**	**$ -**
53 Services	$ -	$ -	$ 15,000.00	$ 15,000.00	$ -

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
11020 Court	**$ 1,609,275.63**	**$ 1,548,434.40**	**$ 2,022,155.00**	**$ 2,210,770.00**	**$ 188,615.00**
50 Salaries	$ 1,008,207.39	$ 1,005,016.79	$ 1,285,020.00	$ 1,464,395.00	$ 179,375.00
51 Fringe Benefits	$ 463,238.19	$ 422,179.58	$ 587,570.00	$ 576,375.00	$ (11,195.00)
52 Travel, Registration, Dues, and Member:	$ 7,744.95	$ 10,114.87	$ 9,915.00	$ 12,000.00	$ 2,085.00
53 Services	$ 84,493.98	$ 86,473.96	$ 96,650.00	$ 120,000.00	$ 23,350.00
54 Supplies and Materials	$ 29,848.38	$ 24,649.20	$ 43,000.00	$ 38,000.00	$ (5,000.00)
55 Capital Outlay	$ 15,742.74	$ -	$ -	$ -	$ -
11047 General Public Buildings and Lands	**$ 434,799.91**	**$ 351,113.17**	**$ 562,200.00**	**$ 519,450.00**	**$ (42,750.00)**
53 Services	$ 408,580.15	$ 312,663.07	$ 505,000.00	$ 455,450.00	$ (49,550.00)
54 Supplies and Materials	$ 9,315.67	$ 19,252.77	$ 18,500.00	$ 25,000.00	$ 6,500.00
55 Capital Outlay	$ 986.50	$ -	$ -	$ -	$ -
56 Miscellaneous	$ 15,917.59	$ 19,197.33	$ 38,700.00	$ 39,000.00	$ 300.00
11145 Information Technology	**$ 319,846.19**	**$ 382,702.88**	**$ 492,035.00**	**$ 608,326.00**	**$ 116,291.00**
50 Salaries	$ 218,589.44	$ 266,215.30	$ 321,976.00	$ 394,783.00	$ 72,807.00
51 Fringe Benefits	$ 93,034.70	$ 105,941.50	$ 145,534.00	$ 171,193.00	$ 25,659.00
52 Travel, Registration, Dues, and Member:	$ 2,838.40	$ 4,843.67	$ 5,185.00	$ 13,500.00	$ 8,315.00
53 Services	$ 3,250.34	$ 3,904.88	$ 9,640.00	$ 9,600.00	$ (40.00)
54 Supplies and Materials	$ 1,976.87	$ 1,797.53	$ 9,700.00	$ 19,250.00	$ 9,550.00
55 Capital Outlay	$ 156.44	$ -	$ -	$ -	$ -
11156 Engineer	**$ 465,817.74**	**$ 526,994.50**	**$ 718,924.00**	**$ 713,998.00**	**$ (4,926.00)**
50 Salaries	$ 247,048.64	$ 313,182.21	$ 409,405.00	$ 376,952.00	$ (32,453.00)
51 Fringe Benefits	$ 111,028.09	$ 127,785.01	$ 178,648.00	$ 172,825.00	$ (5,823.00)
52 Travel, Registration, Dues, and Member:	$ 2,634.50	$ 1,630.00	$ 2,420.00	$ 2,765.00	$ 345.00
53 Services	$ 51,303.24	$ 35,999.82	$ 104,551.00	$ 148,856.00	$ 44,305.00
54 Supplies and Materials	$ 3,865.27	$ 16,457.46	$ 23,900.00	$ 12,600.00	$ (11,300.00)
55 Capital Outlay	$ 49,938.00	$ 31,940.00	$ -	$ -	$ -
11230 Administration	**$ 413,795.40**	**$ 336,767.74**	**$ 723,627.00**	**$ 745,773.00**	**$ 22,146.00**
50 Salaries	$ 237,362.47	$ 195,002.26	$ 431,069.00	$ 450,401.00	$ 19,332.00
51 Fringe Benefits	$ 123,387.30	$ 102,029.85	$ 205,168.00	$ 193,637.00	$ (11,531.00)
52 Travel, Registration, Dues, and Member:	$ 165.00	$ 476.46	$ 10,725.00	$ 10,725.00	$ -
53 Services	$ 47,498.72	$ 38,455.76	$ 59,665.00	$ 74,010.00	$ 14,345.00
54 Supplies and Materials	$ 4,096.99	$ 803.41	$ 17,000.00	$ 17,000.00	$ -
55 Capital Outlay	$ 1,284.92	$ -	$ -	$ -	$ -
11755 City Wide ("Committed Projects")	**$ 409,411.93**	**$ 633,652.12**	**$ 868,080.00**	**$ 882,000.00**	**$ 13,920.00**
52 Travel, Registration, Dues, and Member:	$ 41,327.52	$ 24,638.50	$ 20,000.00	$ 28,000.00	$ 8,000.00
53 Services	$ 343,932.23	$ 574,083.40	$ 805,080.00	$ 769,000.00	$ (36,080.00)
54 Supplies and Materials	$ 24,152.18	$ 34,930.22	$ 43,000.00	$ 85,000.00	$ 42,000.00
11761 Special Disbursements	**$ 3,121,481.78**	**$ 1,756,034.77**	**$ 5,504,000.00**	**$ 9,597,900.00**	**$ 4,093,900.00**
53 Services	$ 84,510.73	$ 75,161.06	$ 73,500.00	$ 155,000.00	$ 81,500.00
54 Supplies and Materials	$ 490.19	$ 1,054.68	$ -	$ -	$ -
56 Miscellaneous	$ 231,242.21	$ 237,319.03	$ 263,000.00	$ 263,000.00	$ -
59 Other Financing Sources	$ 2,805,238.65	$ 1,442,500.00	$ 5,167,500.00	$ 9,179,900.00	$ 4,012,400.00
21010 Prosecutor	**$ 466,125.44**	**$ 486,392.48**	**$ 570,877.00**	**$ 577,257.00**	**$ 6,380.00**
50 Salaries	$ 279,071.64	$ 297,731.06	$ 340,983.00	$ 348,762.00	$ 7,779.00
51 Fringe Benefits	$ 160,833.32	$ 157,250.77	$ 181,004.00	$ 166,864.00	$ (14,140.00)
52 Travel, Registration, Dues, and Member:	$ 1,434.00	$ 3,317.63	$ 7,350.00	$ 7,391.00	$ 41.00
53 Services	$ 19,321.62	$ 21,524.25	$ 32,540.00	$ 45,240.00	$ 12,700.00
54 Supplies and Materials	$ 5,464.86	$ 6,568.77	$ 9,000.00	$ 9,000.00	$ -

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
21232 Police	**$ 6,591,876.91**	**$ 6,689,089.41**	**$ 7,828,684.00**	**$ 8,323,392.00**	**$ 494,708.00**
50 Salaries	$ 4,313,886.77	$ 4,581,890.42	$ 5,223,054.00	$ 5,504,876.00	$ 281,822.00
51 Fringe Benefits	$ 1,395,529.34	$ 1,411,598.10	$ 1,611,895.00	$ 1,673,381.00	$ 61,486.00
52 Travel, Registration, Dues, and Member:	$ 52,812.24	$ 47,166.63	$ 78,500.00	$ 88,500.00	$ 10,000.00
53 Services	$ 343,314.12	$ 389,710.30	$ 548,200.00	$ 552,100.00	$ 3,900.00
54 Supplies and Materials	$ 190,197.15	$ 198,941.21	$ 367,000.00	$ 484,500.00	$ 117,500.00
55 Capital Outlay	$ 296,046.47	$ 59,747.75	$ -	$ -	$ -
56 Miscellaneous	$ 90.82	$ 35.00	$ 35.00	$ 20,035.00	$ 20,000.00
21233 Fire	**$ 4,503,890.00**	**$ 4,729,505.44**	**$ 5,937,997.00**	**$ 6,639,497.00**	**$ 701,500.00**
50 Salaries	$ 2,969,721.64	$ 3,093,830.61	$ 3,702,454.00	$ 4,390,744.00	$ 688,290.00
51 Fringe Benefits	$ 764,800.67	$ 758,054.43	$ 958,248.00	$ 1,080,493.00	$ 122,245.00
52 Travel, Registration, Dues, and Member:	$ 28,639.48	$ 33,299.14	$ 108,285.00	$ 71,310.00	$ (36,975.00)
53 Services	$ 325,498.84	$ 441,473.88	$ 589,470.00	$ 567,450.00	$ (22,020.00)
54 Supplies and Materials	$ 362,176.59	$ 342,768.79	$ 575,540.00	$ 529,500.00	$ (46,040.00)
55 Capital Outlay	$ 48,710.68	$ 58,584.21	$ -	$ -	$ -
56 Miscellaneous	$ 4,342.10	$ 1,494.38	$ 4,000.00	$ -	$ (4,000.00)
31335 Health	**$ 25,236.24**	**$ 25,941.10**	**$ 26,000.00**	**$ 27,000.00**	**$ 1,000.00**
53 Services	$ 25,236.24	$ 25,941.10	$ 26,000.00	$ 27,000.00	$ 1,000.00
31349 Cemetery	**$ -**	**$ -**	**$ 1,000.00**	**$ 1,000.00**	**$ -**
53 Services	$ -	$ -	$ 1,000.00	$ 1,000.00	$ -
31360 Environmental Services	**$ -**	**$ -**	**$ -**	**$ 45,045.00**	**$ 45,045.00**
50 Salaries	$ -	$ -	$ -	$ 29,767.00	$ 29,767.00
51 Fringe Benefits	$ -	$ -	$ -	$ 15,278.00	$ 15,278.00
41646 Public Parks and Playgrounds	**$ 1,395,572.97**	**$ 1,616,164.46**	**$ 1,934,829.00**	**$ 2,051,198.00**	**$ 116,369.00**
50 Salaries	$ 644,314.39	$ 713,473.34	$ 857,127.00	$ 965,128.00	$ 108,001.00
51 Fringe Benefits	$ 292,187.84	$ 322,964.73	$ 382,352.00	$ 428,300.00	$ 45,948.00
52 Travel, Registration, Dues, and Member:	$ 668.50	$ 1,336.25	$ 2,250.00	$ 2,250.00	$ -
53 Services	$ 221,804.85	$ 297,252.67	$ 295,600.00	$ 303,020.00	$ 7,420.00
54 Supplies and Materials	$ 203,849.76	$ 280,959.68	$ 396,500.00	$ 352,500.00	$ (44,000.00)
55 Capital Outlay	$ 30,711.58	$ -	$ -	$ -	$ -
56 Miscellaneous	$ 2,036.05	$ 177.79	$ 1,000.00	$ -	$ (1,000.00)
41648 Swimming Pools and Beaches	**$ 279,862.96**	**$ 296,420.14**	**$ 335,700.00**	**$ 350,600.00**	**$ 14,900.00**
53 Services	$ 263,509.75	$ 271,022.35	$ 300,700.00	$ 303,600.00	$ 2,900.00
54 Supplies and Materials	$ 16,353.21	$ 25,397.79	$ 35,000.00	$ 47,000.00	$ 12,000.00
41649 Three Meadows Pond	**$ 1,904.20**	**$ -**	**$ -**	**$ -**	**$ -**
53 Services	$ 1,904.20	$ -	$ -	$ -	$ -
41650 Public Recreation	**$ 168,183.67**	**$ 223,562.96**	**$ 307,248.00**	**$ 312,442.00**	**$ 5,194.00**
50 Salaries	$ 41,872.25	$ 28,545.00	$ 28,600.00	$ 29,360.00	$ 760.00
51 Fringe Benefits	$ 7,302.25	$ 4,621.98	$ 5,048.00	$ 5,182.00	$ 134.00
53 Services	$ 96,867.02	$ 170,005.74	$ 208,600.00	$ 211,900.00	$ 3,300.00
54 Supplies and Materials	$ 22,142.15	$ 20,390.24	$ 65,000.00	$ 66,000.00	$ 1,000.00
41652 Firework Display	**$ 24,375.00**	**$ -**	**$ -**	**$ -**	**$ -**
53 Services	$ 24,375.00	$ -	$ -	$ -	$ -

Account Group		Full Year Expense Actual 2022		Full Year Expense Actual 2023		Initial Expense Budget 2024		2025 Expense Budget		Difference
51234 Planning and Zoning	**$**	**452,779.92**	**$**	**481,745.93**	**$**	**716,397.00**	**$**	**601,050.00**	**$**	**(115,347.00)**
50 Salaries	$	293,851.04	$	332,519.85	$	362,135.00	$	379,379.00	$	17,244.00
51 Fringe Benefits	$	118,700.75	$	125,929.16	$	139,462.00	$	142,565.00	$	3,103.00
52 Travel, Registration, Dues, and Member:	$	720.00	$	3,586.86	$	3,300.00	$	3,000.00	$	(300.00)
53 Services	$	29,530.40	$	15,295.94	$	199,800.00	$	67,746.00	$	(132,054.00)
54 Supplies and Materials	$	9,259.51	$	4,344.12	$	11,600.00	$	8,160.00	$	(3,440.00)
55 Capital Outlay	$	649.99	$	-	$	-	$	-	$	-
56 Miscellaneous	$	68.23	$	70.00	$	100.00	$	200.00	$	100.00
71541 Street Division	**$**	**2,224,387.79**	**$**	**2,186,262.81**	**$**	**2,581,154.00**	**$**	**2,669,447.00**	**$**	**88,293.00**
50 Salaries	$	1,199,115.55	$	1,199,915.61	$	1,378,917.00	$	1,467,772.00	$	88,855.00
51 Fringe Benefits	$	600,725.05	$	604,519.15	$	672,237.00	$	702,375.00	$	30,138.00
52 Travel, Registration, Dues, and Member:	$	336.18	$	291.50	$	2,500.00	$	2,500.00	$	-
53 Services	$	202,342.81	$	130,695.40	$	200,000.00	$	198,300.00	$	(1,700.00)
54 Supplies and Materials	$	216,972.55	$	250,841.15	$	327,500.00	$	298,500.00	$	(29,000.00)
55 Capital Outlay	$	4,895.65	$	-	$	-	$	-	$	-
1112 PAYROLL AND PAYOUT RESERVE	**$**	**-**	**$**	**70,509.96**	**$**	**409,087.00**	**$**	**455,458.00**	**$**	**46,371.00**
11755 City Wide ("Committed Projects")	**$**	**-**	**$**	**70,509.96**	**$**	**409,087.00**	**$**	**455,458.00**	**$**	**46,371.00**
50 Salaries	$	-	$	69,509.89	$	403,240.00	$	448,948.00	$	45,708.00
51 Fringe Benefits	$	-	$	1,000.07	$	5,847.00	$	6,510.00	$	663.00
2200 FEDERAL GRANTS	**$**	**820,203.85**	**$**	**50,210.30**	**$**	**5,000.00**	**$**	**5,000.00**	**$**	**-**
11156 Engineer	**$**	**817,851.41**	**$**	**30,210.30**	**$**	**-**	**$**	**-**	**$**	**-**
50 Salaries	$	16,534.45	$	-	$	-	$	-	$	-
55 Capital Outlay	$	801,316.96	$	30,210.30	$	-	$	-	$	-
21232 Police	**$**	**2,352.44**	**$**	**-**	**$**	**5,000.00**	**$**	**5,000.00**	**$**	**-**
54 Supplies and Materials	$	2,352.44	$	-	$	5,000.00	$	5,000.00	$	-
21233 Fire	**$**	**-**	**$**	**20,000.00**	**$**	**-**	**$**	**-**	**$**	**-**
50 Salaries	$	-	$	20,000.00	$	-	$	-	$	-
2201 STATE GRANTS	**$**	**15,869.88**	**$**	**4,819.10**	**$**	**198,973.00**	**$**	**200,000.00**	**$**	**1,027.00**
11755 City Wide ("Committed Projects")	**$**	**-**	**$**	**-**	**$**	**175,000.00**	**$**	**200,000.00**	**$**	**25,000.00**
55 Capital Outlay	$	-	$	-	$	175,000.00	$	200,000.00	$	25,000.00
21232 Police	**$**	**15,869.88**	**$**	**4,819.10**	**$**	**23,973.00**	**$**	**-**	**$**	**(23,973.00)**
50 Salaries	$	15,869.88	$	-	$	18,973.00	$	-	$	(18,973.00)
54 Supplies and Materials	$	-	$	4,819.10	$	5,000.00	$	-	$	(5,000.00)
2202 ONE OHIO (OPIOID SETTLEMENT) FUND	**$**	**-**	**$**	**-**	**$**	**7,000.00**	**$**	**6,500.00**	**$**	**(500.00)**
11755 City Wide ("Committed Projects")	**$**	**-**	**$**	**-**	**$**	**7,000.00**	**$**	**-**	**$**	**(7,000.00)**
54 Supplies and Materials	$	-	$	-	$	7,000.00	$	-	$	(7,000.00)
21232 Police	**$**	**-**	**$**	**-**	**$**	**-**	**$**	**6,500.00**	**$**	**6,500.00**
54 Supplies and Materials	$	-	$	-	$	-	$	6,500.00	$	6,500.00

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
2222 INCOME TAX FUND	**$ 26,002,213.51**	**$ 26,277,540.53**	**$ 25,500,000.00**	**$ 27,400,000.00**	**$ 1,900,000.00**
11011 Income Tax Division	**$ 26,002,213.51**	**$ 26,277,540.53**	**$ 25,500,000.00**	**$ 27,400,000.00**	**$ 1,900,000.00**
50 Salaries	$ 375,069.03	$ 395,620.48	$ 452,926.00	$ 477,822.00	$ 24,896.00
51 Fringe Benefits	$ 153,487.71	$ 175,096.77	$ 199,556.00	$ 194,940.00	$ (4,616.00)
52 Travel, Registration, Dues, and Member:	$ 744.83	$ 1,700.00	$ 3,300.00	$ 3,300.00	$ -
53 Services	$ 33,816.90	$ 43,368.07	$ 79,830.00	$ 82,330.00	$ 2,500.00
54 Supplies and Materials	$ 12,503.14	$ 1,788.45	$ 25,000.00	$ 9,000.00	$ (16,000.00)
55 Capital Outlay	$ 2,410.49	$ -	$ -	$ -	$ -
56 Miscellaneous	$ 1,837,766.75	$ 788,601.63	$ 925,000.00	$ 940,000.00	$ 15,000.00
59 Other Financing Sources	$ 23,586,414.66	$ 24,871,365.13	$ 23,814,388.00	$ 25,692,608.00	$ 1,878,220.00
2223 STREET CONSTRUCTION & RE	**$ 1,656,995.95**	**$ 1,587,706.67**	**$ 2,406,558.00**	**$ 1,706,000.00**	**$ (700,558.00)**
71545 Personnel Services	**$ 1,381,316.98**	**$ 1,524,372.64**	**$ 2,331,558.00**	**$ 1,631,000.00**	**$ (700,558.00)**
53 Services	$ 1,381,316.98	$ 28,987.75	$ 165,000.00	$ 170,000.00	$ 5,000.00
54 Supplies and Materials	$ -	$ 4,725.85	$ -	$ 1,000.00	$ 1,000.00
55 Capital Outlay	$ -	$ 1,490,659.04	$ 2,166,558.00	$ 1,460,000.00	$ (706,558.00)
71546 Traffic Signals	**$ 256,959.19**	**$ 44,684.02**	**$ 48,000.00**	**$ 48,000.00**	**$ -**
53 Services	$ 256,579.99	$ 41,514.98	$ 48,000.00	$ 47,000.00	$ (1,000.00)
54 Supplies and Materials	$ 379.20	$ 3,169.04	$ -	$ 1,000.00	$ 1,000.00
71547 Street Signs	**$ 18,719.78**	**$ 18,650.01**	**$ 27,000.00**	**$ 27,000.00**	**$ -**
54 Supplies and Materials	$ 18,719.78	$ 18,650.01	$ 27,000.00	$ 27,000.00	$ -
2224 STATE HIGHWAY FUND	**$ 111,600.12**	**$ 52,860.08**	**$ 250,000.00**	**$ 250,000.00**	**$ -**
71548 State Highway - Materials and Supplie	**$ 111,600.12**	**$ 52,860.08**	**$ 250,000.00**	**$ 250,000.00**	**$ -**
54 Supplies and Materials	$ 111,600.12	$ 52,860.08	$ 250,000.00	$ 250,000.00	$ -
2225 LIGHTING FUND	**$ 214,556.30**	**$ 242,163.44**	**$ 317,300.00**	**$ 317,300.00**	**$ -**
93238 Bond and Note Retirement	**$ 214,556.30**	**$ 242,163.44**	**$ 317,300.00**	**$ 317,300.00**	**$ -**
53 Services	$ 207,353.29	$ 231,857.01	$ 262,300.00	$ 277,300.00	$ 15,000.00
54 Supplies and Materials	$ -	$ -	$ 40,000.00	$ 40,000.00	$ -
56 Miscellaneous	$ 7,203.01	$ 10,306.43	$ 15,000.00	$ -	$ (15,000.00)
2228 POLICE & FIRE PENSION	**$ 1,331,989.39**	**$ 1,413,186.49**	**$ 1,737,500.00**	**$ 1,928,900.00**	**$ 191,400.00**
21236 Contract Services/Fringe Benefits	**$ 1,331,989.39**	**$ 1,413,186.49**	**$ 1,737,500.00**	**$ 1,928,900.00**	**$ 191,400.00**
51 Fringe Benefits	$ 1,317,462.23	$ 1,400,569.92	$ 1,720,000.00	$ 1,911,400.00	$ 191,400.00
53 Services	$ 14,527.16	$ 12,616.57	$ 17,500.00	$ 17,500.00	$ -
2230 SECONDARY SEWER PLANT FU	**$ 900,005.06**	**$ 902,181.45**	**$ 984,500.00**	**$ 906,758.61**	**$ (77,741.39)**
93930 Note/Bond Retire/Advances	**$ 900,005.06**	**$ 902,181.45**	**$ 984,500.00**	**$ 906,758.61**	**$ (77,741.39)**
57 Debt Service	$ 900,005.06	$ 902,181.45	$ 984,500.00	$ 906,758.61	$ (77,741.39)
2231 GARBAGE & REFUSE	**$ 1,500,170.70**	**$ 1,282,294.94**	**$ 1,878,183.00**	**$ 1,906,336.00**	**$ 28,153.00**
31338 Garbage and Refuse	**$ 1,426,658.71**	**$ 1,124,165.86**	**$ 1,693,183.00**	**$ 1,736,336.00**	**$ 43,153.00**
50 Salaries	$ 368,173.95	$ 371,398.21	$ 445,658.00	$ 475,213.00	$ 29,555.00
51 Fringe Benefits	$ 179,301.89	$ 164,089.80	$ 205,125.00	$ 210,423.00	$ 5,298.00
52 Travel, Registration, Dues, and Member:	$ -	$ -	$ 1,000.00	$ 1,000.00	$ -

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
53 Services	$ 478,926.89	$ 345,948.22	$ 429,400.00	$ 424,200.00	$ (5,200.00)
54 Supplies and Materials	$ 209,689.98	$ 242,729.63	$ 252,000.00	$ 245,500.00	$ (6,500.00)
55 Capital Outlay	$ 190,566.00	$ -	$ 360,000.00	$ 380,000.00	$ 20,000.00
31952 Curbside Recycling	**$ 73,511.99**	**$ 158,129.08**	**$ 185,000.00**	**$ 170,000.00**	**$ (15,000.00)**
53 Services	$ 73,511.99	$ 158,129.08	$ 185,000.00	$ 170,000.00	$ (15,000.00)
2233 MOTOR VEHICLE LICENSE	**$ 213,018.37**	**$ -**	**$ 1,030,000.00**	**$ 600,000.00**	**$ (430,000.00)**
71542 Motor Vehicle License	**$ 213,018.37**	**$ -**	**$ 1,030,000.00**	**$ 600,000.00**	**$ (430,000.00)**
53 Services	$ 213,018.37	$ -	$ 30,000.00	$ -	$ (30,000.00)
55 Capital Outlay	$ -	$ -	$ 1,000,000.00	$ 600,000.00	$ (400,000.00)
2235 ASR RADIO FUND	**$ 44,535.73**	**$ 62,927.98**	**$ 40,000.00**	**$ 40,000.00**	**$ -**
21233 Fire	**$ 44,535.73**	**$ 62,927.98**	**$ 40,000.00**	**$ 40,000.00**	**$ -**
53 Services	$ 44,535.73	$ 62,927.98	$ 40,000.00	$ 39,000.00	$ (1,000.00)
54 Supplies and Materials	$ -	$ -	$ -	$ 1,000.00	$ 1,000.00
2236 STREET TREES	**$ 230,718.79**	**$ 36,519.99**	**$ 369,900.00**	**$ 369,900.00**	**$ -**
71645 Street Trees	**$ 230,718.79**	**$ 36,519.99**	**$ 369,900.00**	**$ 369,900.00**	**$ -**
53 Services	$ 229,104.01	$ 35,367.99	$ 358,900.00	$ 358,900.00	$ -
54 Supplies and Materials	$ 1,614.78	$ 1,080.00	$ 10,000.00	$ 10,000.00	$ -
56 Miscellaneous	$ -	$ 72.00	$ 1,000.00	$ 1,000.00	$ -
2237 PUBLIC TRANSPORTATION	**$ 511,627.44**	**$ 542,138.76**	**$ 605,400.00**	**$ 623,400.00**	**$ 18,000.00**
71375 Public Transportation	**$ 511,627.44**	**$ 542,138.76**	**$ 605,400.00**	**$ 623,400.00**	**$ 18,000.00**
53 Services	$ 511,627.44	$ 542,138.76	$ 605,400.00	$ 623,400.00	$ 18,000.00
2238 MUNI COURT COMPUTER/L.R. FUND	**$ 103,543.48**	**$ 105,315.69**	**$ 100,000.00**	**$ 115,000.00**	**$ 15,000.00**
11820 Municipal Court - Computer/L.R. Fund	**$ 103,543.48**	**$ 105,315.69**	**$ 100,000.00**	**$ 115,000.00**	**$ 15,000.00**
53 Services	$ 4,944.34	$ 98,884.84	$ 80,000.00	$ 95,000.00	$ 15,000.00
54 Supplies and Materials	$ 14,734.63	$ 6,430.85	$ 20,000.00	$ 20,000.00	$ -
55 Capital Outlay	$ 83,864.51	$ -	$ -	$ -	$ -
2239 MUNI CT PROBATION SERV	**$ 43,014.06**	**$ 45,910.94**	**$ 53,500.00**	**$ 58,000.00**	**$ 4,500.00**
11920 Municipal Court - Probation	**$ 43,014.06**	**$ 45,910.94**	**$ 53,500.00**	**$ 58,000.00**	**$ 4,500.00**
52 Travel, Registration, Dues, and Member:	$ -	$ 3,953.62	$ 4,500.00	$ 4,500.00	$ -
53 Services	$ 37,050.66	$ 37,376.09	$ 42,000.00	$ 45,000.00	$ 3,000.00
54 Supplies and Materials	$ 5,963.40	$ 4,381.23	$ 7,000.00	$ 8,500.00	$ 1,500.00
56 Miscellaneous	$ -	$ 200.00	$ -	$ -	$ -
2241 MUNI CT SPEC PROJECTS	**$ -**	**$ 12,700.00**	**$ 35,000.00**	**$ 55,000.00**	**$ 20,000.00**
11720 Municipal Court - Special Projects	**$ -**	**$ 12,700.00**	**$ 35,000.00**	**$ 55,000.00**	**$ 20,000.00**
53 Services	$ -	$ 12,700.00	$ 30,000.00	$ 50,000.00	$ 20,000.00
54 Supplies and Materials	$ -	$ -	$ 5,000.00	$ 5,000.00	$ -

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
2501 RIGHT OF WAY REPAIRS	**$ 8,000.00**	**$ -**	**$ 25,000.00**	**$ 25,000.00**	**$ -**
71105 Right of Way Repairs	**$ 8,000.00**	**$ -**	**$ 25,000.00**	**$ 25,000.00**	**$ -**
56 Miscellaneous	$ 8,000.00	$ -	$ 25,000.00	$ 25,000.00	$ -
2515 CARES ACT FUND 2	**$ -**	**$ 14.18**	**$ -**	**$ -**	**$ -**
11746 CARES Act (2)	**$ -**	**$ 14.18**	**$ -**	**$ -**	**$ -**
54 Supplies and Materials	$ -	$ 14.18	$ -	$ -	$ -
2516 LOCAL FISCAL RECOVERY FUND	**$ 315,963.77**	**$ 1,491,541.98**	**$ 449,918.14**	**$ -**	**$ (449,918.14)**
11747 American Rescue Plan Act	**$ 315,963.77**	**$ 1,491,541.98**	**$ 449,918.14**	**$ -**	**$ (449,918.14)**
53 Services	$ 315,963.77	$ 1,483,526.54	$ -	$ -	$ -
54 Supplies and Materials	$ -	$ 8,015.44	$ -	$ -	$ -
55 Capital Outlay	$ -	$ -	$ 449,918.14	$ -	$ (449,918.14)
2820 DRUG LAW ENFORCEMENT FUN	**$ -**	**$ 2,000.00**	**$ 20,000.00**	**$ 20,000.00**	**$ -**
21232 Police	**$ -**	**$ 2,000.00**	**$ 20,000.00**	**$ 20,000.00**	**$ -**
52 Travel, Registration, Dues, and Member:	$ -	$ -	$ 2,500.00	$ 2,500.00	$ -
53 Services	$ -	$ -	$ 2,500.00	$ 2,500.00	$ -
54 Supplies and Materials	$ -	$ -	$ 10,000.00	$ 10,000.00	$ -
56 Miscellaneous	$ -	$ 2,000.00	$ 5,000.00	$ 5,000.00	$ -
2821 POLICE DIV. DUI ARREST F	**$ -**	**$ 2,500.00**	**$ 30,000.00**	**$ 30,000.00**	**$ -**
21232 Police	**$ -**	**$ 2,500.00**	**$ 30,000.00**	**$ 30,000.00**	**$ -**
50 Salaries	$ -	$ -	$ 10,000.00	$ 10,000.00	$ -
53 Services	$ -	$ 2,500.00	$ 10,000.00	$ 10,000.00	$ -
54 Supplies and Materials	$ -	$ -	$ 10,000.00	$ 10,000.00	$ -
2822 FURTHERANCE OF JUSTICE	**$ -**	**$ 283.80**	**$ 13,000.00**	**$ 13,000.00**	**$ -**
21232 Police	**$ -**	**$ 283.80**	**$ 13,000.00**	**$ 13,000.00**	**$ -**
53 Services	$ -	$ -	$ 6,000.00	$ 6,000.00	$ -
54 Supplies and Materials	$ -	$ -	$ 7,000.00	$ 7,000.00	$ -
56 Miscellaneous	$ -	$ 283.80	$ -	$ -	$ -
2823 FEDERAL LAW ENFORC TRUST	**$ 18,595.36**	**$ 206,799.44**	**$ 215,000.00**	**$ 145,000.00**	**$ (70,000.00)**
21232 Police	**$ 18,595.36**	**$ 206,799.44**	**$ 215,000.00**	**$ 145,000.00**	**$ (70,000.00)**
52 Travel, Registration, Dues, and Member:	$ -	$ -	$ 15,000.00	$ 15,000.00	$ -
54 Supplies and Materials	$ -	$ 4,060.96	$ 40,000.00	$ 40,000.00	$ -
55 Capital Outlay	$ 18,595.36	$ 202,738.48	$ 160,000.00	$ 90,000.00	$ (70,000.00)
3601 BOND RETIREMENT FUND	**$ -**	**$ -**	**$ -**	**$ 200,000.00**	**$ 200,000.00**
93021 Bond Retirement	**$ -**	**$ -**	**$ -**	**$ 200,000.00**	**$ 200,000.00**
57 Debt Service	$ -	$ -	$ -	$ 200,000.00	$ 200,000.00

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
4403 CAPITAL IMPROVEMENTS	**$ 3,314,461.09**	**$ 1,645,636.61**	**$ 4,249,500.00**	**$ 7,614,900.00**	**$ 3,365,400.00**
11145 Information Technology	**$ -**	**$ -**	**$ 40,000.00**	**$ -**	**$ (40,000.00)**
55 Capital Outlay	$ -	$ -	$ 40,000.00	$ -	$ (40,000.00)
11755 City Wide ("Committed Projects")	**$ -**	**$ 119,989.81**	**$ 3,039,500.00**	**$ 3,782,900.00**	**$ 743,400.00**
55 Capital Outlay	$ -	$ 119,989.81	$ 3,039,500.00	$ 3,782,900.00	$ 743,400.00
21232 Police	**$ -**	**$ 91,891.80**	**$ 400,000.00**	**$ 460,000.00**	**$ 60,000.00**
55 Capital Outlay	$ -	$ 91,891.80	$ 400,000.00	$ 460,000.00	$ 60,000.00
21233 Fire	**$ -**	**$ 219,136.55**	**$ 180,000.00**	**$ 2,320,000.00**	**$ 2,140,000.00**
55 Capital Outlay	$ -	$ 219,136.55	$ 180,000.00	$ 2,320,000.00	$ 2,140,000.00
41646 Public Parks and Playgrounds	**$ -**	**$ -**	**$ 240,000.00**	**$ 267,000.00**	**$ 27,000.00**
55 Capital Outlay	$ -	$ -	$ 240,000.00	$ 267,000.00	$ 27,000.00
41648 Swimming Pools and Beaches	**$ -**	**$ -**	**$ -**	**$ 100,000.00**	**$ 100,000.00**
55 Capital Outlay	$ -	$ -	$ -	$ 100,000.00	$ 100,000.00
51234 Planning and Zoning	**$ -**	**$ 101,125.50**	**$ -**	**$ -**	**$ -**
55 Capital Outlay	$ -	$ 101,125.50	$ -	$ -	$ -
71541 Street Division	**$ -**	**$ 304,818.23**	**$ 350,000.00**	**$ 685,000.00**	**$ 335,000.00**
55 Capital Outlay	$ -	$ 304,818.23	$ 350,000.00	$ 685,000.00	$ 335,000.00
81919 Capital Outlay	**$ 3,314,461.09**	**$ 808,674.72**	**$ -**	**$ -**	**$ -**
55 Capital Outlay	$ 3,314,461.09	$ 808,674.72	$ -	$ -	$ -
4404 PARK, LAND ACQUISITION &	**$ 263,638.73**	**$ (242.10)**	**$ -**	**$ 60,000.00**	**$ 60,000.00**
41646 Public Parks and Playgrounds	**$ -**	**$ -**	**$ -**	**$ 60,000.00**	**$ 60,000.00**
55 Capital Outlay	$ -	$ -	$ -	$ 60,000.00	$ 60,000.00
94637 Advances	**$ 263,638.73**	**$ (242.10)**	**$ -**	**$ -**	**$ -**
55 Capital Outlay	$ 263,638.73	$ (242.10)	$ -	$ -	$ -
5331 WATER DIVISION	**$ 6,404,321.67**	**$ 7,787,634.69**	**$ 9,615,927.00**	**$ 9,538,915.00**	**$ (77,012.00)**
61814 Water	**$ 6,404,321.67**	**$ 7,787,634.69**	**$ 9,615,927.00**	**$ 9,538,915.00**	**$ (77,012.00)**
50 Salaries	$ 674,400.01	$ 766,557.16	$ 989,584.00	$ 1,076,300.00	$ 86,716.00
51 Fringe Benefits	$ 308,645.62	$ 356,919.92	$ 459,043.00	$ 496,571.00	$ 37,528.00
52 Travel, Registration, Dues, and Member:	$ 5,473.25	$ 3,682.41	$ 42,000.00	$ 26,750.00	$ (15,250.00)
53 Services	$ 4,982,027.29	$ 6,058,999.19	$ 6,903,950.00	$ 6,761,450.00	$ (142,500.00)
54 Supplies and Materials	$ 336,574.41	$ 560,476.68	$ 1,005,750.00	$ 725,000.00	$ (280,750.00)
55 Capital Outlay	$ 57,931.97	$ -	$ -	$ -	$ -
56 Miscellaneous	$ 39,269.12	$ 40,999.33	$ 15,600.00	$ 50,600.00	$ 35,000.00
59 Other Financing Sources	$ -	$ -	$ 200,000.00	$ 402,244.00	$ 202,244.00
5332 WATER POLLUTION CONTROL	**$ 4,162,454.68**	**$ 4,602,374.84**	**$ 8,587,871.00**	**$ 8,774,908.00**	**$ 187,037.00**
61815 Water Pollution Control	**$ 4,149,987.23**	**$ 2,995,134.26**	**$ 5,732,610.00**	**$ 5,667,501.00**	**$ (65,109.00)**
50 Salaries	$ 1,364,281.09	$ 785,713.76	$ 912,150.00	$ 1,018,977.00	$ 106,827.00
51 Fringe Benefits	$ 622,960.96	$ 334,797.87	$ 410,942.00	$ 417,964.00	$ 7,022.00
52 Travel, Registration, Dues, and Member:	$ 12,635.55	$ 5,344.57	$ 6,591.00	$ 8,355.00	$ 1,764.00

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
53 Services	$ 877,509.09	$ 835,743.89	$ 1,272,777.00	$ 1,058,395.00	$ (214,382.00)
54 Supplies and Materials	$ 370,330.89	$ 220,560.69	$ 311,650.00	$ 328,050.00	$ 16,400.00
55 Capital Outlay	$ 100,276.87	$ -	$ -	$ -	$ -
56 Miscellaneous	$ 1,992.78	$ 1,980.88	$ 4,000.00	$ 4,000.00	$ -
59 Other Financing Sources	$ 800,000.00	$ 810,992.60	$ 2,814,500.00	$ 2,831,760.00	$ 17,260.00
61826 Sewer Collections	**$ -**	**$ 1,588,608.57**	**$ 2,543,911.00**	**$ 2,804,807.00**	**$ 260,896.00**
50 Salaries	$ -	$ 737,502.29	$ 940,416.00	$ 1,070,579.00	$ 130,163.00
51 Fringe Benefits	$ -	$ 347,556.04	$ 442,445.00	$ 487,995.00	$ 45,550.00
52 Travel, Registration, Dues, and Member:	$ -	$ 2,630.96	$ 47,500.00	$ 26,750.00	$ (20,750.00)
53 Services	$ -	$ 319,403.32	$ 754,800.00	$ 694,500.00	$ (60,300.00)
54 Supplies and Materials	$ -	$ 180,881.63	$ 357,250.00	$ 310,000.00	$ (47,250.00)
56 Miscellaneous	$ -	$ 634.33	$ 1,500.00	$ 21,650.00	$ 20,150.00
59 Other Financing Sources	$ -	$ -	$ -	$ 193,333.00	$ 193,333.00
62955 Storm Water Management	**$ 12,467.45**	**$ 18,632.01**	**$ 311,350.00**	**$ 302,600.00**	**$ (8,750.00)**
52 Travel, Registration, Dues, and Member:	$ 910.34	$ 1,665.18	$ 19,150.00	$ 15,000.00	$ (4,150.00)
53 Services	$ 10,730.71	$ 9,721.02	$ 210,000.00	$ 205,400.00	$ (4,600.00)
54 Supplies and Materials	$ 826.40	$ 7,245.81	$ 82,200.00	$ 82,200.00	$ -
5335 I & I CLEAN WATER FUND	**$ -**	**$ -**	**$ 550,000.00**	**$ -**	**$ (550,000.00)**
61816 Utility Collections	**$ -**	**$ -**	**$ 550,000.00**	**$ -**	**$ (550,000.00)**
54 Supplies and Materials	$ -	$ -	$ 550,000.00	$ -	$ (550,000.00)
5401 WATER R & E	**$ 690,052.89**	**$ 371,827.72**	**$ 835,000.00**	**$ 3,565,000.00**	**$ 2,730,000.00**
61814 Water	**$ -**	**$ 287,277.59**	**$ 835,000.00**	**$ 3,565,000.00**	**$ 2,730,000.00**
55 Capital Outlay	$ -	$ 287,161.31	$ 835,000.00	$ 3,565,000.00	$ 2,730,000.00
56 Miscellaneous	$ -	$ 116.28	$ -	$ -	$ -
61916 Water	**$ 690,052.89**	**$ 84,550.13**	**$ -**	**$ -**	**$ -**
55 Capital Outlay	$ 690,052.89	$ 84,550.13	$ -	$ -	$ -
5402 SEWER R & E	**$ 1,477,367.75**	**$ 3,183,717.84**	**$ 9,217,500.00**	**$ 8,286,300.00**	**$ (931,200.00)**
61815 Water Pollution Control	**$ -**	**$ 251,152.50**	**$ 7,073,000.00**	**$ 2,940,000.00**	**$ (4,133,000.00)**
55 Capital Outlay	$ -	$ 251,152.50	$ 7,073,000.00	$ 2,940,000.00	$ (4,133,000.00)
61826 Sewer Collections	**$ 1,477,367.75**	**$ 2,932,565.34**	**$ 1,944,500.00**	**$ 2,706,300.00**	**$ 761,800.00**
53 Services	$ -	$ 2,736.09	$ -	$ -	$ -
55 Capital Outlay	$ 456,311.75	$ 1,517,480.06	$ 710,000.00	$ 1,465,000.00	$ 755,000.00
56 Miscellaneous	$ 31,156.00	$ 87,049.19	$ 250,000.00	$ 250,000.00	$ -
57 Debt Service	$ 989,900.00	$ 982,300.00	$ 984,500.00	$ 991,300.00	$ 6,800.00
59 Other Financing Sources	$ -	$ 343,000.00	$ -	$ -	$ -
62955 Storm Water Management	**$ -**	**$ -**	**$ 200,000.00**	**$ 2,640,000.00**	**$ 2,440,000.00**
55 Capital Outlay	$ -	$ -	$ 200,000.00	$ 2,640,000.00	$ 2,440,000.00
6505 EMPLOYEES HEALTH & WELFA	**$ 3,422,837.27**	**$ 3,438,286.72**	**$ 3,725,000.00**	**$ 6,060,000.00**	**$ 2,335,000.00**
11075 Employees Health and Welfare	**$ 3,422,837.27**	**$ 3,438,286.72**	**$ 3,725,000.00**	**$ 6,060,000.00**	**$ 2,335,000.00**
53 Services	$ 188,132.15	$ 785,913.85	$ 785,000.00	$ 1,060,000.00	$ 275,000.00
56 Miscellaneous	$ 3,234,705.12	$ 2,652,372.87	$ 2,940,000.00	$ 5,000,000.00	$ 2,060,000.00

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
6802 POSTAGE METER FUND	**$ 22,679.35**	**$ 27,676.13**	**$ 85,000.00**	**$ 85,000.00**	**$ -**
11102 Postage Meter	**$ 22,679.35**	**$ 27,676.13**	**$ 85,000.00**	**$ 85,000.00**	**$ -**
53 Services	$ 22,560.36	$ 27,095.18	$ 84,000.00	$ 84,000.00	$ -
54 Supplies and Materials	$ 118.99	$ 580.95	$ 1,000.00	$ 1,000.00	$ -
7220 HOTEL/MOTEL TAX FUND	**$ 739,489.70**	**$ 752,213.81**	**$ 700,000.00**	**$ 760,000.00**	**$ 60,000.00**
11015 Hotel/Motel Tax	**$ 739,489.70**	**$ 752,213.81**	**$ 700,000.00**	**$ 760,000.00**	**$ 60,000.00**
56 Miscellaneous	$ 367,368.59	$ 403,819.27	$ 420,000.00	$ 380,000.00	$ (40,000.00)
59 Other Financing Sources	$ 372,121.11	$ 348,394.54	$ 280,000.00	$ 380,000.00	$ 100,000.00
7503 DUI INDIGENT FUND	**$ 67.00**	**$ 67.00**	**$ 12,500.00**	**$ 12,500.00**	**$ -**
11020 Court	**$ 67.00**	**$ 67.00**	**$ 12,500.00**	**$ 12,500.00**	**$ -**
53 Services	$ -	$ 67.00	$ 12,500.00	$ 12,500.00	$ -
54 Supplies and Materials	$ 67.00	$ -	$ -	$ -	$ -
7504 STATE HIGHWAY PATROL TRA	**$ 60,175.70**	**$ 51,997.12**	**$ 60,000.00**	**$ 60,000.00**	**$ -**
11032 State Highway Patrol	**$ 60,175.70**	**$ 51,997.12**	**$ 60,000.00**	**$ 60,000.00**	**$ -**
56 Miscellaneous	$ 30,087.86	$ 25,998.56	$ 30,000.00	$ 30,000.00	$ -
59 Other Financing Sources	$ 30,087.84	$ 25,998.56	$ 30,000.00	$ 30,000.00	$ -
7506 UTILITY COLL. FUND	**$ 1,692,941.77**	**$ 1,662,799.42**	**$ 1,595,000.00**	**$ 1,707,000.00**	**$ 112,000.00**
61816 Utility Collections	**$ 1,692,941.77**	**$ 1,662,799.42**	**$ 1,595,000.00**	**$ 1,707,000.00**	**$ 112,000.00**
56 Miscellaneous	$ 1,692,941.77	$ 1,662,799.42	$ 1,595,000.00	$ 1,707,000.00	$ 112,000.00
7507 MUN.PUB.IMPROV.TAX.INCR.EQUIV.	**$ 1,934,067.91**	**$ 2,004,037.25**	**$ 2,010,000.00**	**$ 2,010,000.00**	**$ -**
51120 TIF	**$ 1,934,067.91**	**$ 2,004,037.25**	**$ 2,010,000.00**	**$ 2,010,000.00**	**$ -**
53 Services	$ 18,811.71	$ 18,416.44	$ 17,500.00	$ 17,500.00	$ -
56 Miscellaneous	$ 1,915,256.20	$ 1,985,620.81	$ 1,992,500.00	$ 1,992,500.00	$ -
7508 JT. CEMETERY R.E. TAX FUND	**$ 273,806.51**	**$ 264,391.15**	**$ 258,100.00**	**$ 302,500.00**	**$ 44,400.00**
11085 Fort Meigs Union Cemetery	**$ 273,806.51**	**$ 264,391.15**	**$ 258,100.00**	**$ 302,500.00**	**$ 44,400.00**
53 Services	$ 2,817.38	$ 2,446.79	$ 2,400.00	$ 2,500.00	$ 100.00
56 Miscellaneous	$ 270,989.13	$ 261,944.36	$ 255,700.00	$ 300,000.00	$ 44,300.00
7509 Levis Cmns/Prstn Pl Sp Assess	**$ 197,098.02**	**$ -**	**$ -**	**$ -**	**$ -**
51090 Levis Commons Special Assessments	**$ 197,098.02**	**$ -**	**$ -**	**$ -**	**$ -**
53 Services	$ 2,104.46	$ -	$ -	$ -	$ -
56 Miscellaneous	$ 194,993.56	$ -	$ -	$ -	$ -
7510 IND DR INTERLOCK & ALC MONITOR	**$ 25,769.15**	**$ 38,866.35**	**$ 81,000.00**	**$ 81,020.00**	**$ 20.00**
11025 Indigent Driver Alcohol Monitor	**$ 25,769.15**	**$ 38,866.35**	**$ 81,000.00**	**$ 81,020.00**	**$ 20.00**
53 Services	$ 25,769.15	$ 38,866.35	$ 31,000.00	$ 61,000.00	$ 30,000.00
56 Miscellaneous	$ -	$ -	$ 50,000.00	$ 20,020.00	$ (29,980.00)

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
7511 MAT SURPLUS FUND	**$ -**	**$ -**	**$ 25,000.00**	**$ 25,000.00**	**$ -**
11026 MAT Surplus	**$ -**	**$ -**	**$ 25,000.00**	**$ 25,000.00**	**$ -**
53 Services	$ -	$ -	$ 25,000.00	$ 25,000.00	$ -
7512 ESID FUND	**$ 78,155.60**	**$ 78,155.60**	**$ 79,000.00**	**$ 79,000.00**	**$ -**
51095 ESID Special Assessments	**$ 78,155.60**	**$ 78,155.60**	**$ 79,000.00**	**$ 79,000.00**	**$ -**
53 Services	$ 773.82	$ 773.82	$ 1,000.00	$ 1,000.00	$ -
56 Miscellaneous	$ 77,381.78	$ 77,381.78	$ 78,000.00	$ 78,000.00	$ -
7518 FIRE LOSS CLAIMS FUND	**$ -**	**$ -**	**$ -**	**$ 9,650.00**	**$ 9,650.00**
11761 Special Disbursements	**$ -**	**$ -**	**$ -**	**$ 9,650.00**	**$ 9,650.00**
56 Miscellaneous	$ -	$ -	$ -	$ 9,650.00	$ 9,650.00
7810 UNCASHED CHECKS	**$ 103,272.19**	**$ 18,768.63**	**$ 6,600.00**	**$ 6,600.00**	**$ -**
11761 Special Disbursements	**$ 103,272.19**	**$ 18,768.63**	**$ 6,600.00**	**$ 6,600.00**	**$ -**
56 Miscellaneous	$ 367.52	$ 2,574.54	$ 3,000.00	$ 3,000.00	$ -
59 Other Financing Sources	$ 102,904.67	$ 16,194.09	$ 3,600.00	$ 3,600.00	$ -
Grand Total	**$ 83,089,377.36**	**$ 83,925,222.15**	**$ 111,288,579.14**	**$ 125,091,613.61**	**$ 13,803,034.47**

TO: Mayor Mackin
President Fuller
Members of City Council

FROM: Timothy W. Effler, Law Director

RE: Ordinance 70-2024

DATE: November 13, 2024

Subject Matter/Background

The Walter H. Drane Company has completed the updating and revision of the Codified Ordinances of the City.

Various ordinances of a general and permanent nature that have been passed by Council since the date of the last updating of the Codified Ordinances have been included in the Codified Ordinances of the City.

This Ordinance will update the Perrysburg Codified Ordinances to be in compliance with Ordinances passed by the City and the Ohio Revised Code.

Financial Review

There is no financial component to this Ordinance.

Legal Review

This legislation has been reviewed and is appropriately before you.

Recommendation

If City Council is in agreement, a motion to suspend the rules, waive the three readings and pass this legislation as an emergency is appropriate.

ORDINANCE 70-2024

AN ORDINANCE TO APPROVE THE EDITING AND INCLUSION OF CERTAIN ORDINANCES AS PARTS OF THE VARIOUS COMPONENT CODES OF THE CODIFIED ORDINANCES; TO PROVIDE FOR THE ADOPTION AND PUBLICATION OF NEW MATTER IN THE UPDATED AND REVISED CODIFIED ORDINANCES; TO REPEAL ORDINANCES IN CONFLICT THEREWITH; AND DECLARING AN EMERGENCY

WHEREAS, the Walter H. Drane Company has completed the updating and revision of the Codified Ordinances of the City; and,

WHEREAS, various ordinances of a general and permanent nature that have been passed by Council since the date of the last updating of the Codified Ordinances have been included in the Codified Ordinances of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

Section 1: The editing, arrangement and numbering or renumbering of the following ordinances and parts of ordinances are hereby approved as parts of the various component codes of the Codified Ordinances of the City, so as to conform to the classification and numbering system of the Codified Ordinances:

Ord. No.	Date	C.O. Section
2-2023	2-21-23	204.02
26-2023	9-5-23	1250.12
27-2023	9-5-23	1250.20
28-2023	9-5-23	278.01
29-2023	9-5-23	896.02
30-2023	9-5-23	1225.09, 1235.04(b)
31-2023	9-5-23	266.15-2
41-2023	12-19-23	891.03(11), (O), 891.094, 891.10
1-2024	1-2-24	1024.03
2-2024	1-2-24	278.03
3-2024	1-2-24	278.06
6-2024	2-6-24	266.15-2
7-2024	2-6-24	1050.09
8-2024	2-6-24	1060.08
9-2024	2-6-24	1060.04
17-2024	4-16-24	266.08-1
18-2024	4-16-24	266.08-2, 266.08-2-1
19-2024	4-16-24	266.08-3
20-2024	4-16-24	266.08-4
21-2024	4-16-24	266.08-5
22-2024	4-16-24	266.09-8
23-2024	5-7-24	266.15-2
24-2024	4-16-24	Repeals 248.03
25-2024	4-16-24	Repeals 250.03

Ord. No.	Date	C.O. Section (CONT.)
26-2024	4-16-24	Repeals 252.03
40-2024	7-2-24	266.06-3
41-2024	7-2-24	267.03-2
42-2024	7-2-24	Repeals 267.03-1
43-2024	7-2-24	Repeals 267.01-3
47-2024	7-2-24	896.02
49-2024	8-6-24	252.05
52-2024	7-2-24	1250.51
53-2024	7-2-24	266.15-2

Section 2: The following sections of the Traffic and General Offenses Codes as amended, are hereby approved and adopted as amended, enacted or repealed so as to conform to enactments of the Ohio General Assembly:

Traffic Code

402.37	School Bus. (Amended)
408.991	Committing an Offense While Distracted Penalty. (Amended)
434.03	Maximum Speed Limits; Assured Clear Distance Ahead. (Amended)
434.11	Electronic Wireless Communication Device Use Prohibited While Driving. (Amended)
438.16	Number of Lights; Limitations on Flashing, Oscillating or Rotating Lights. (Amended)
438.26	Child Restraint System Usage. (Amended)
446.09	Lights and Sign on Transportation for Preschool Children. (Added)
442.01	Commercial Drivers Definitions. (Amended)
442.04	Commercial Drivers Prohibitions. (Amended)
442.05	Criminal Offenses. (Amended)
442.04	Parking Near Curb; Handicapped Locations on Public and Private Lots and Garages. (Amended)
446.06	Stopping for School Bus; Discharging Children. (Amended)
446.08	Restrictions on the Operation of School Buses. (Added)

General Offenses Code

606.01	General Provisions and Penalty Definitions. (Amended)
612.07	Open Container Prohibited. (Amended)
618.23	Rights of Blind, Deaf or Hearing Impaired, or Mobility Impaired Person, or Trainer with Assistance Dog. (Added)
624.01	Drug Abuse Control Definitions. (Amended)
624.16	Adult Use Cannabis Control; Limitations on Conduct by Individuals. (Added)
636.02	Assault. (Amended)
636.14	Misuse of 9-1-1 System. (Amended)
636.23	Illegal Distribution of Cigarettes, Other Tobacco Products, or Alternative Nicotine Products; Transaction Scans. (Amended)

General Offenses Code (Cont.)

648.07	Inducing Panic. (Amended)
648.12	Impeding Public Passage of an Emergency Service Responder. (Added)
666.08	Procuring; Engagement in Sexual Activity for Hire. (Amended)
672.14	Possessing Replica Firearm in School. (Amended)
672.16	Concealed Handgun Licenses; Possession of Revoked or Suspended License; Additional Restrictions; Posting Signs Prohibiting Possession. (Added)

Section 3: All ordinances and resolutions and parts thereof that are in conflict with any of the provisions of the new matter approved, adopted and enacted by Section 2 hereof are hereby repealed, except as follows:

(a) The enactment of such new matter shall not be construed to affect a right or liability accrued or incurred under any legislative provision prior to the effective date of such enactment, or an action or proceeding for the enforcement of such right or liability. Such enactment shall not be construed to relieve any person from punishment for an act committed in violation of any such legislative provision or to affect an indictment or prosecution therefor. For such purposes, any such legislative provision shall continue in full force notwithstanding its repeal for the purposes of revision and recodification.

(b) The repeal provided above shall not affect any legislation enacted subsequent to August 1, 2024.

Section 4: The Clerk of Council, pursuant to Perrysburg City Charter, Article III, Section 11.0E, shall cause to be published in the manner required by law notice of the enactment of new matter contained in the August 2024 Replacement Pages. The Clerk shall, as required by the City Charter, Article III, Section 12.0A, post a copy of this Adopting Ordinance thereto in the Perrysburg Municipal Building for a period of not less than fifteen (15) days.

All sections and subsections of the August 2024 Replacement Pages, without an ordinance or resolution history or with the words "Adopting Ordinance" at the end thereof, are or contain new matter ordained by this Adopting Ordinance, which new matter is listed as enacted in Section 2 of this ordinance.

Section 5: It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all requirements of the City of Perrysburg and the State of Ohio.

Section 6: This Ordinance is hereby declared to be an emergency measure and should take effect and be in force immediately from and after its passage and approval by the Mayor. The reason for the emergency lies in the fact that this Ordinance is necessary for the immediate preservation of the public health and safety of the citizens of the City of Perrysburg, Wood County, Ohio.

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President of Council

____
Mayor

PASSED:________________________________

ATTEST:________________________________

APPROVED:______________________________

Timothy W. Effler
LAW DIRECTOR

TO:	Mayor Mackin President Fuller Members of City Council
FROM:	Timothy W. Effler, Law Director
RE:	Ord 71-2024
DATE:	November 13, 2024

Subject Matter/Background

Throughout the year, budget amendments may be necessary to move appropriations from one account to another or to request additional funding. While monitoring the budget through the beginning of November 2024 it was found that modifications need to be made.

These modifications can be found in Exhibit A.

Financial Review

The accounts associated with the modifications can be found in Exhibit A.

Legal Review

This legislation has been reviewed and is appropriately before you.

Recommendation

If City Council is in agreement, a motion to suspend the rules, waive the three readings and pass this as an Emergency is appropriate. The Finance Department is requesting an emergency to ensure such appropriations, powers, and duties within the annual budget shall be in effect immediately.

ORDINANCE 71-2024

AN ORDINANCE AMENDING ORDINANCE 33-2023 TO AMEND APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 2024; AND DECLARING AN EMERGENCY

WHEREAS, to provide for current expenses and other expenditures for the fiscal year ending December 31, 2024, the City of Perrysburg, Ohio, approved the 2024 city budget pursuant to Ordinance 33-2023 and subsequently amended by Ordinance 4-2024, Ordinance 10-2024, Ordinance 29-2024, Ordinance 36-2024, Ordinance 48-2024, Ordinance 55-2024, Ordinance 62-2024, and Ordinance 67-2024; and,

WHEREAS, it has been determined by the Mayor and Director of Finance that certain amendments should be made to the revenues, expenditures, and appropriations described in the approved 2024 budget for the City of Perrysburg, Wood County, Ohio; and,

WHEREAS, in order to reflect appropriate adjustments to the budget and otherwise provide for necessary appropriations, it is reasonable and appropriate to amend Ordinance 33-2023.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. To provide for current expenses and other expenditures for the City of Perrysburg, Ohio, during the fiscal year ending December 31, 2024, sums are set aside and appropriated as stated in Exhibit A attached hereto.

SECTION 2. To the extent the sums set aside and appropriated as stated in Exhibit A change those stated in Ordinance 33-2023, that Ordinance is amended.

SECTION 3. The Director of Finance is authorized to draw their warrant upon the City Treasury in the amount appropriated and for the purposes stated in this Ordinance upon receiving the proper certificates and vouchers therefore, approved by the officer authorized by law to approve the same or authorized by an ordinance or resolution of Council to make the expenditure.

SECTION 4. The Mayor and Director of Finance are authorized to enter into contracts in accordance with the laws of the State of Ohio and the Charter, ordinances, and resolutions of the City of Perrysburg, Ohio.

SECTION 5. It is found and determined that all formal actions of Council concerning or relating to the passage of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 6. This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Perrysburg, Wood County, Ohio, in order to ensure that such appropriations, powers, and duties within the annual budget shall be in effect immediately, and shall be in full force and effect from and immediately after its passage and approval by the Mayor.

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President of Council

____
Mayor

PASSED: ____________________________

ATTEST: ____________________________

APPROVED: _________________________

Timothy W. Effler
LAW DIRECTOR

Budget Amendments - November 2024

Department	Account	Description	Amount
General Buildings	1110-11047-53999	Other - Services	$ (10,000.00)
General Buildings	1110-11047-54111	Operational Materials	$ 10,000.00
City Wide	1110-11755-54999	Other - Supplies and Materials	$ (1,600.00)
City Wide	1110-11755-52600	Memberships and Dues	$ 1,600.00
Municipal Court	1110-11020-50201	Employees Full Time Wages (FTW)	$ (17,300.00)
Municipal Court	1110-11020-51010	OPERS	$ (2,400.00)
Municipal Court	1110-11020-51030	Medicare	$ (300.00)
Municipal Court	1110-11020-53825	Building Repairs and Maintenance	$ 20,000.00
			$ -

WWTP	5402-61815-55999	Other - Capital Outlay (Digester Project Additional Budget)	$ 4,311,870.00
WWTP	5332-61815-59900	Transfers - Out	$ 7,000,000.00
Income Tax	2222-11011-53411	Legal Fees	$ 25,000.00
Municipal Court - Probation	2239-11920-53215	Communication/Technical Services	$ 12,750.00
Street Trees	2236-71645-52200	Registration - Urban Forestry Conference	$ 350.00
Employee Health and Welfare Fund	6505-11075-53999	Other - Services	$ 165,000.00
Employee Health and Welfare Fund	6505-11075-56800	Medical Claims	$ 1,050,000.00

TO: Mayor Mackin
President Fuller
Members of City Council

FROM: Timothy W. Effler, Law Director

RE: Resolution 121-2024

DATE: November 15, 2024

Subject Matter/Background

The City has compared the costs and benefits associated with various dental insurance options for 2025 and 2026. Based on this review and the review of its dental insurance consultant, the City has determined that it is in the City's best interest to enter into a two (2) year fixed price agreement with Paramount Dental as its dental insurance provider for 2025 and 2026.

This Resolution authorizes the Mayor and Director of Finance to sign a two (2) year agreement with Paramount Dental to provide dental insurance to City employees.

Financial Review

The costs of health and dental insurance have been included within the budget.

Legal Review

This legislation has been reviewed and is appropriately before you.

Recommendation

If City Council is in agreement, a motion to waive the rules and suspend the three readings, and authorize this resolution as an emergency is requested.

RESOLUTION 121-2024

A RESOLUTION AUTHORZING THE CITY TO ENTER INTO
AN AGREEMENT WITH PARAMOUNT DENTAL; AND
DECLARING AN EMERGENCY

WHEREAS, the City of Perrysburg, Ohio, provides dental insurance to its employees; and,

WHEREAS, the City has compared the costs and benefits associated with various dental insurance options for 2025 and 2026, as reflected on Exhibit A hereto; and,

WHEREAS, based on this review and the review of its dental insurance consultant, the City has determined that it is in the City's best interest to enter into a two (2) year fixed price agreement with Paramount Dental as its dental insurance provider.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. The Mayor and Director of Finance are authorized to sign a two (2) year agreement with Paramount Dental to provide dental insurance to City employees, consistent with the information attached hereto and otherwise upon such terms as are deemed reasonable and appropriate by the City's Director of Law.

SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Perrysburg, Wood County, Ohio, to ensure continued dental coverage without any interruption, and shall be in full force and effect from and immediately after its passage and approval by the Mayor.

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President of Council

____
Mayor

PASSED______________________________

ATTEST: _____________________________

APPROVED: __________________________

Timothy W. Effler
DIRECTOR OF LAW

Dental Insurance Comparison - City of Perrysburg

January 1, 2025 - December 31, 2025

	Delta Dental			Guardian		Mutual of Omaha		Mutual of Omaha		United Health Care		Paramount Dental		Superior Dental	
				Non-Contributory						Otions PPO 30					
	Network	Premier	Non-Network	Network	Non-Network	Network	Non-Network	Network	Non-Network	Network	Non-Network	Network	Non-Network	Network	Non-Network
ental Benefits															
Preventive I	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Basic II	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
Major III	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
Deductible	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Annual Maximum	$1,500	$1,500	$1,500	$1,500	$1,500	$1,500	$1,500	$1,500	$1,500	$1,500	$1,500	$1,500	$1,500	$1,500	$1,500
Ortho IV	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
Ortho Max	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000
Ortho Age Limit	No age limit			No age limit		no age limit		no age limit		no age limit		no age limit		no age limit	
Ded Applies	n/a	n/a	n/a	n/a	n/a	II and III	II and III	II and III	II and III	II and III	II and III	II and III	II and III	II and III	II and III
U&C	OON Paid at Proprietary Fee Schedule				90th		90th		99th		90th		90th		MAC

ates		CURRENT	Renewal	Revised Renewal	2 Year	1 Year	1 Year	1 Year	2 Year	2 Year
Employee	56	$26.60	$33.87	$33.25	$34.87	$27.39	$29.04	$32.08	$28.60	$32.08
Family	131	$82.13	$104.59	$102.66	$107.67	$83.87	$88.12	$99.05	$88.29	$99.05
	187									
Monthly Premium		$12,248.63	$15,598.01	$15,310.46	$16,057.49	$12,520.81	$13,169.96	$14,772.03	$13,167.59	$14,772.03
Annual Premium		$146,983.56	$187,176.12	$183,725.52	$192,689.88	$150,249.72	$158,039.52	$177,264.36	$158,011.08	$177,264.36
Rate Change			27.34%	25.00%	31.10%	2.22%	7.52%	20.60%	7.50%	20.60%

$1 PEPM off the medical
admin fee for adding Dental

TO: Mayor Mackin
President Fuller
Members of City Council

FROM: Timothy W. Effler, Law Director

RE: Resolution 122-2024

DATE: November 13, 2024

Subject Matter/Background

A resolution authorizing the sale of items deemed no longer fit for public service to be sold via an online bidding platform.

The City occasionally sells items it deems no longer fit for public service and utilizes an online platform to facilitate this. The City has used this method in the past, however, a yearly renewal of our permission to do so is required by the ORC.

Financial Review

This Resolution will have no direct financial effect on the City of Perrysburg.

Legal Review

This legislation has been reviewed and is appropriately before you.

Recommendation

If City Council is in agreement, a motion to suspend the rules, waive the three readings and pass this legislation as non-emergency is appropriate.

RESOLUTION 122-2024

A RESOLUTION DECLARING THE INTENT AND AUTHORIZING THE SALE OF MUNICIPALLY OWNED PERSONAL PROPERTY, WHICH IS NOT NEEDED FOR PUBLIC USE, OR IS OBSOLETE OR UNFIT FOR THE USE FOR WHICH IT WAS ACQUIRED, DURING THE CALENDAR YEAR 2025 BY INTERNET AUCTION

WHEREAS, Section 721.15 of the Ohio Revised Code authorizes Council to dispose of unneeded, obsolete, or unfit personal property through the use of internet auction; and

WHEREAS, Section 721.15(D) of the Ohio Revised Code authorizes this Council to adopt, during each calendar year, a resolution expressing its intent to sell personal property by internet auction; of which the municipal corporation may conduct the auction or contract with a representative to conduct such auction; and

WHEREAS, following research, the City of Perrysburg determined that the most efficient disposition of municipally-owned personal property is through the internet auction service of Liquidity Services Operations LLC (dba GovDeals, Inc.) at http://GovDeals.com and recommends GovDeals, Inc. as the City's contracted representatives to conduct auctions on its behalf.

NOW, THEREFORE BE IT RESOLVED BY THE COUCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1: During the calendar year 2025, municipally-owned personal property which is not needed for public use, or which is obsolete or unfit for the use for which it was required, as 721.15(D) may be sold by internet auction determined pursuant to the procedure set forth in the Ohio Revised Code Section. The City Administrator is authorized to enter into an appropriate Memorandum of Understanding (MOU) with Liquidity Services Inc. (dba GovDeals at GovDeals.com). The terms of such MOU shall designate that the property shall be offered for sale "As Is" with the purchaser to pay all necessary costs including any taxes and associated fees with the sale of such property. The internet auction shall be conducted by GovDeals.com. Pursuant to Ohio Revised Code 721.15(D), the number of days for bidding on the property shall be no less than ten (10) days, including Saturdays, Sundays, and legal holidays

SECTION 2: That any said auction shall be conducted under the authority and direction of the City Administrator, or his or her designee, whose address and telephone number is: 201 W. Indiana Ave., Perrysburg, Ohio 43551; 419-872-8010.

SECTION 3: The Clerk of Council is instructed to publish a summary notice of this resolution twice in a newspaper of general circulation and to post this notice continually throughout the calendar year 2025 in a conspicuous place in the City offices and in the City internet website in accordance with the publication requirements set forth in Ohio Revised Code Section 721.15(D).

SECTION 4: It is found and determined that all formal actions of Council concerning or relating to the passage of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City if Perrysburg and the State of Ohio.

SECTION 5: This Resolution shall be in full force and effect at the earliest time permitted by law.

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President of Council

____
Mayor

PASSED: ____________________________

ATTEST: ____________________________

APPROVED: _________________________

Timothy W. Effler
LAW DIRECTOR

TO: Mayor Mackin
President Fuller
Members of City Council

FROM: Timothy W. Effler, Law Director

RE: Resolution 123-2024

DATE: November 13, 2024

Subject Matter/Background

The Finance Department is submitting a list of items requiring a Then & Now Certificate. Such certificate certifies that both at the time of the making of the contract or order and at the date of the execution of this certification, the amount requested was appropriated for such contract or order and is in the treasury or in the process of collection and free from any previous encumbrances. Any time a purchase is made before a purchase order is issued, a then and now situation is created.

Certificates for purchases greater than or equal to $3,000, that were not already approved on a purchase order, are required to be approved by Council per ORC 5705.41.

Items included in this Then and Now Request include various supplies and services spanning multiple City departments.

The total for all items totals $20,396.00

Financial Review

The accounts are listed in the Exhibit.

Legal Review

This legislation has been reviewed and is appropriately before you.

Recommendation

If City Council is in agreement, a motion to suspend the rules, waive the three readings and pass this legislation as an emergency is appropriate. An Emergency is requested to ensure proper compliance the State of Ohio Auditors rules for Then and Now.

RESOLUTION 123-2024

A RESOLUTION TO APPROVE THEN AND NOW CERTIFICATES IN THE AMOUNT OF TWENTY THOUSAND THREE HUNDRED NINETY-SIX DOLLARS AND ZERO CENTS ($20,396.00) AS ATTACHED IN EXHIBIT A FOR THE CITY OF PERRYSBURG; AND DECLARING AN EMERGENCY

WHEREAS, The Ohio Revised Code 5705.41(D)(1) provides that if prior certification of funds by the Fiscal Officer was not obtained before the contract or order involving the expenditure of money was made, then the Fiscal Officer may instead certify; and

WHEREAS, that there was at the time of making such contract or order and at the time of the execution of such certificate, a sufficient sum appropriated for the purpose of such contract and in the treasury or in process of collection to the credit of an appropriate fund, free from any encumbrances; and

WHEREAS, the Fiscal Officer is accordingly certifying that there were appropriations available and the funds in the treasury or in the process of collection at the time of the contract or order were made (then), and there are still sufficient appropriations and funds in the treasury or in the process of collection at the time the certificate is being issued (now); and

WHEREAS, the amount of the certificates exceeds $3,000.00.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. It is hereby certified that both at the time of the making of the attached contract(s) or order(s) and at the date of the execution of this certificate, the amount of funds required to pay for this contract(s) or order(s) had been appropriated for the purpose of this contract or order, attached hereto, and is in the treasurer or in the process of collection to the credit of the fund free from any previous encumbrances.

SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Perrysburg, Wood County, Ohio; and so that the certificate meets the timeliness requirements of the Ohio State Auditor; this Resolution shall be in full force and effect from and immediately after its passage and approval by the Mayor.

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President of Council

____
Mayor

PASSED____________________________

ATTEST: ___________________________

APPROVED: ________________________

Timothy W. Effler
LAW DIRECTOR

Then and Now Requests For
11/12/2024

Invoice Date	**Vendor**	**Item**	**Total Cost**	**Department**	**Expense Account**
10/9/2024	Midland Title	WWTP survey	4,250.00	Law/Sewer	5332-61815-53999
10/15/2024	LeadsOnline	Investigation Software	3,396.00	Police	1110-21232-53215
10/23/2024	StepMobile	Software	12,750.00	Court	2239.11920-53215
			20,396.00		

TO: Mayor Mackin
President Fuller
Members of City Council

FROM: Timothy W. Effler, Law Director

RE: Ord 72-2024

DATE: November 15, 2024

Subject Matter/Background

An Ordinance amending the zoning of parcels: Q61-400-180000007001, Q61-400-180000008000, Q61-400-180000056001, Q61-400-1800000056002, located immediately east of Costco Wholesale, on the south side of Eckel Junction Road.

This property is bordered to the west by C-4 (Highway Commercial); to the east by RM (Multi-Family Residential); and, to the north by both RM (Multi Family Residential) and R-3 (Single Family Residential).

The Planning and Zoning office recommended approval of the proposed change.

The Planning Commission voted 3-2 in favor of denying the rezoning the property.

The Planning and Zoning Committee heard this matter at their October 22, 2024 meeting and recommended that the matter be presented to City Council.

Financial Review

This legislation will have no financial impact on the City.

Legal Review

This legislation has been reviewed and is appropriately before you.

Recommendation

If City Council is in agreement, a motion waive the three readings rule, and vote on this legislation is appropriate.

ORDINANCE 72-2024

AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO, TO REZONE PROPERTY ON ECKEL JUNCTION ROAD FROM R-2 (SINGLE FAMILY RESIDENTIAL) TO C-4 (HIGHWAY COMMERCIAL)

WHEREAS, the proposed parcel for rezoning is located immediately east of Costco Wholesale, on the south side of Eckel Junction Road; and,

WHEREAS, the area proposed for rezoning consists of parcels: Q61-400-180000007001, Q61-400-180000008000, Q61-400-180000056001, Q61-400-1800000056002; and,

WHEREAS, this property is bordered to the west by C-4 (Highway Commercial); to the east by RM (Multi-Family Residential); and, to the north by both RM (Multi Family Residential) and R-3 (Single Family Residential); and,

WHEREAS, the applicant has requested rezoning from R-2 (Single Family Residential) to C-4 (Highway Commercial) to allow for commercial development of the property; and,

WHEREAS, the Planning and Zoning office recommended approval of the proposed change to C-4 (Highway Commercial); and,

WHEREAS, the Planning Commission voted 3-2 (1 abstention) in favor of denying the rezoning the property to C-4 (Highway Commercial); and,

WHEREAS, the Planning and Zoning Committee heard this matter at their October 22, 2024 meeting and recommended that the matter be presented to City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. The Zoning District Map attached to and made a part of Ordinance No. 156-2007, passed on October 2, 2007, now known as Title 12 of the Codified Ordinances of the City of Perrysburg, Ohio, and as subsequently amended, is hereby revised and amended by changing the zoning of the parcel depicted in Exhibit A from R-2 (Single Family Residential) to C-4 (Highway Commercial).

SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This Ordinance shall be in full force and effect at the earliest time permitted by law.

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President of Council

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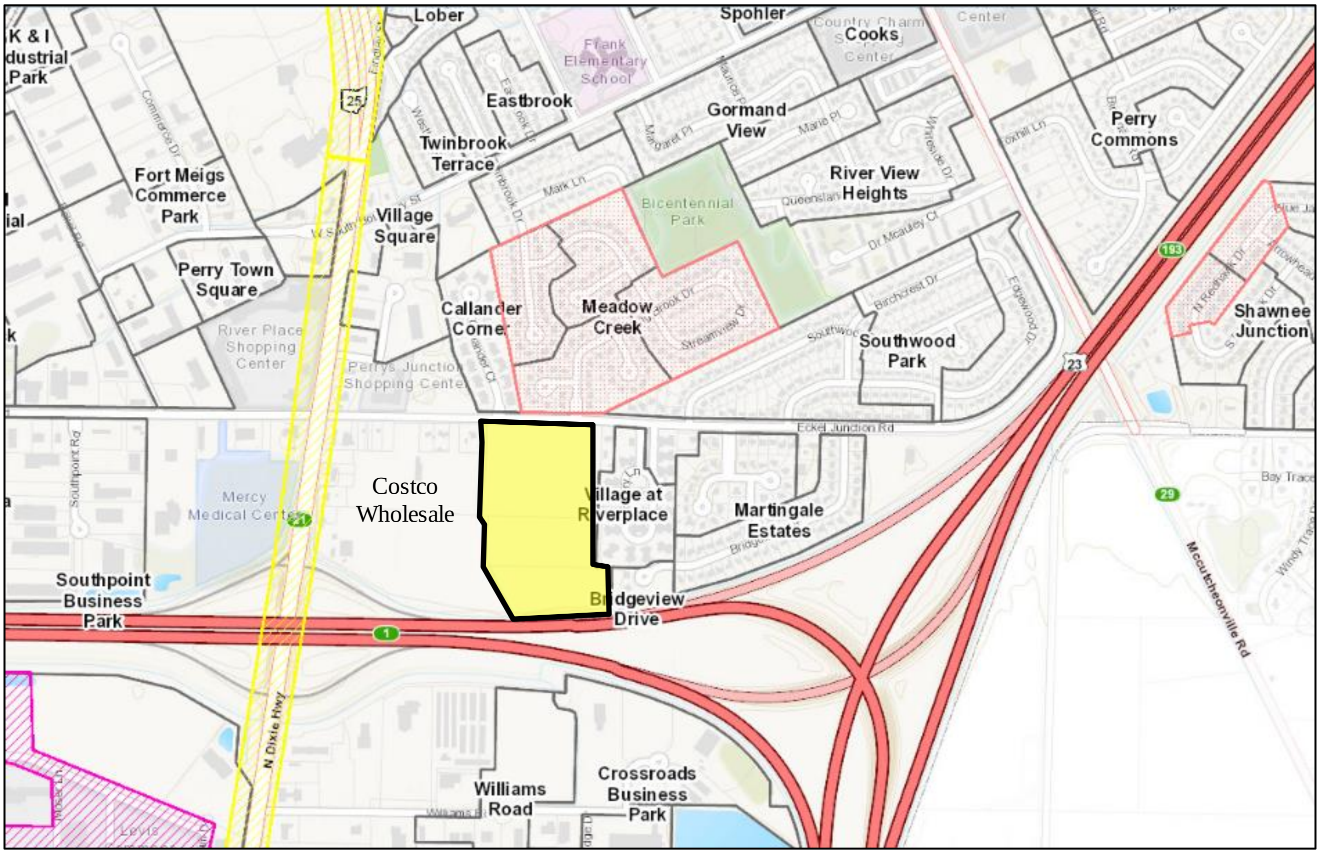
Mayor

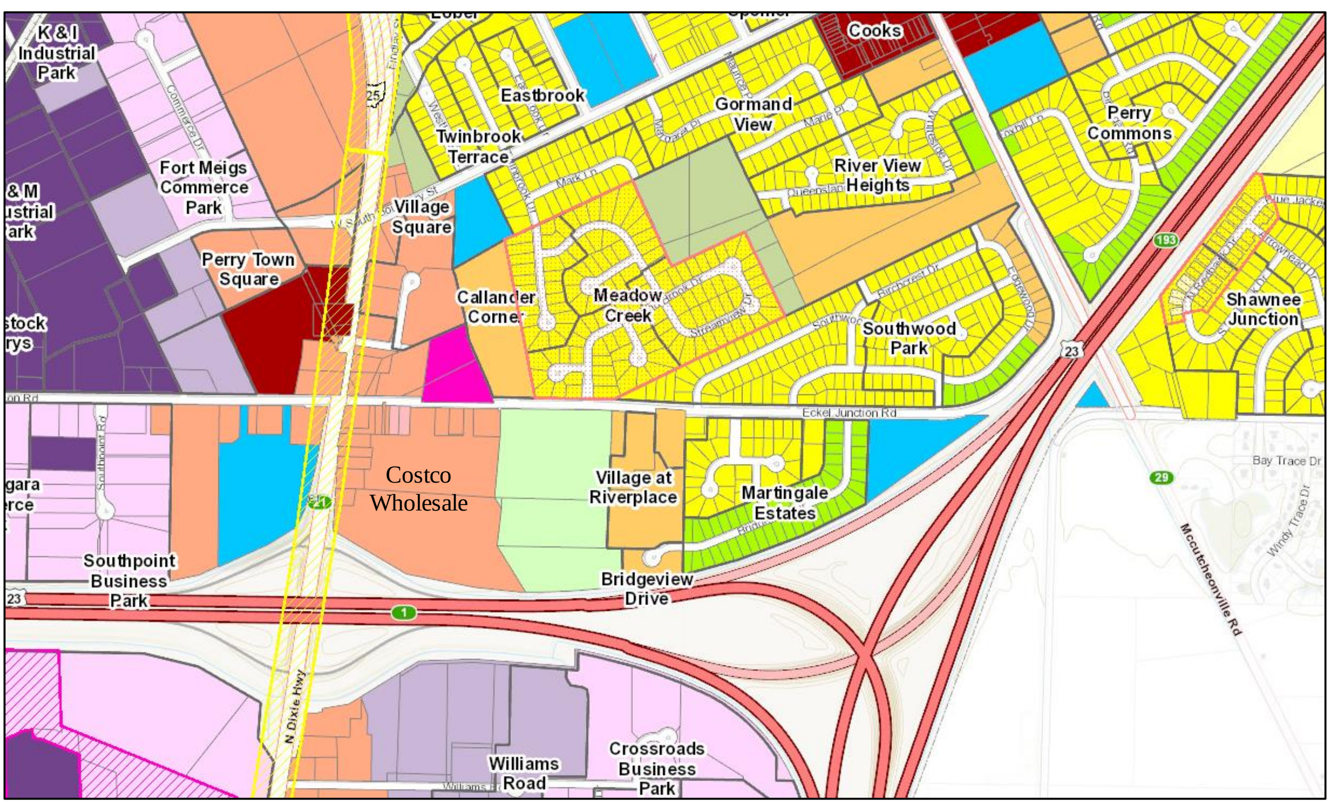
PASSED: ________________________________

ATTEST: ________________________________

APPROVED: ______________________________

Timothy W. Effler
LAW DIRECTOR


Lober
Spohler
Cooks
K & I
Industrial
Park
Eastbrook
Frank Elementary School
Gormand
View
Perry
Commons
Twinbrook
Terrace
Fort Meigs
Commerce
Park
River View
Heights
Bicentennial Park
Village
Square
Perry Town
Square
Callander
Corner
Meadow
Creek
Shawnee
Junction
Southwood
Park
River Place Shopping Center
Perrys Junction Shopping Center
Eckel Junction Rd
Costco
Wholesale
Village at
Riverplace
Martingale
Estates
Mercy Medical Center
Southpoint
Business
Park
Bridgeview
Drive
Mccutcheonville Rd
N Dixie Hwy
Williams
Road
Crossroads
Business
Park


Lober
Spohler
Cooks
K & I
Industrial
Park
Eastbrook
Gormand
View
Perry
Commons
Twinbrook
Terrace
Fort Meigs
Commerce
Park
River View
Heights
Village
Square
Perry Town
Square
Callander
Corner
Meadow
Creek
Shawnee
Junction
Southwood
Park
Eckel Junction Rd
Costco
Wholesale
Village at
Riverplace
Martingale
Estates
Southpoint
Business
Park
Bridgeview
Drive
Mccutcheonville Rd
N Dixie Hwy
Williams
Road
Crossroads
Business
Park

Rezoning Request
R-2 to C-4 Zoning

Parcels:
Q61-400-180000007001 – 11.85 acres
Q61-400-180000008000 – 5.9 acres
Q61-400-180000056001 – 5.59 acres
Q61-400-1800000056002 – 0.32 acres

(Immediately east of Costco Wholesale)

Rezoning Request

Bethel Assembly Parcels (Eckel Junction Rd., East of Costco)

R-2 (Single-Family Residential) to C-4 (Highway Commercial)

APPLICANT/OWNER/DEVELOPER

Kevin Starr, Pastor
Bethel Assembly of God
665 W. Indiana Ave.
Perrysburg, OH 43551

REQUEST

Chapter 1225.08 – Use Regulations (R-2 & C-4)
Chapter 1285 – Changes and Amendments

PROPERTY LOCATION & DESCRIPTION

The subject properties are located immediately east of Costco Wholesale, on the south side of Eckel Junction Road. The subject properties collectively consist of approximately 23.66 acres currently zoned R-2 (Single Family Residential). The properties are bordered to the west by C-4 (Highway Commercial), the east by RM (Multi-Family Residential), and to the north by both RM (Multi Family Residential) and R-3 (Single Family Residential).

Bethel Assembly of God desires to have the subject properties rezoned to C-4 (Highway Commercial).

BACKGROUND

The subject properties were purchased by Bethel Assembly in 1994 and remain vacant. The applicant previously filed an application for rezoning in May of 2015, but it was later voluntarily withdrawn before any action was taken. The properties made part of this rezoning request were last a discussion topic when neighbors reported issues associated with Fox Tail Barley that had appeared in the field and were dispersed by the wind.

ANALYSIS

The following uses are permitted uses or allowed with a Special Approval Use (SAU) within **R-2**:

Chicken Keeping
One-Family Dwelling
Bed & Breakfast (SAU)

Rooming House (SAU)
Accessory
Cemetery (SAU)
Child Day Care Center (SAU)
Essential Services
Non-Commercial Recreational Facility (SAU)
Parks and Recreation Facilities (SAU)
Part-time Child Day Care Centers (SAU)
Public Service Facility (SAU)
Public/Private Utility (SAU)

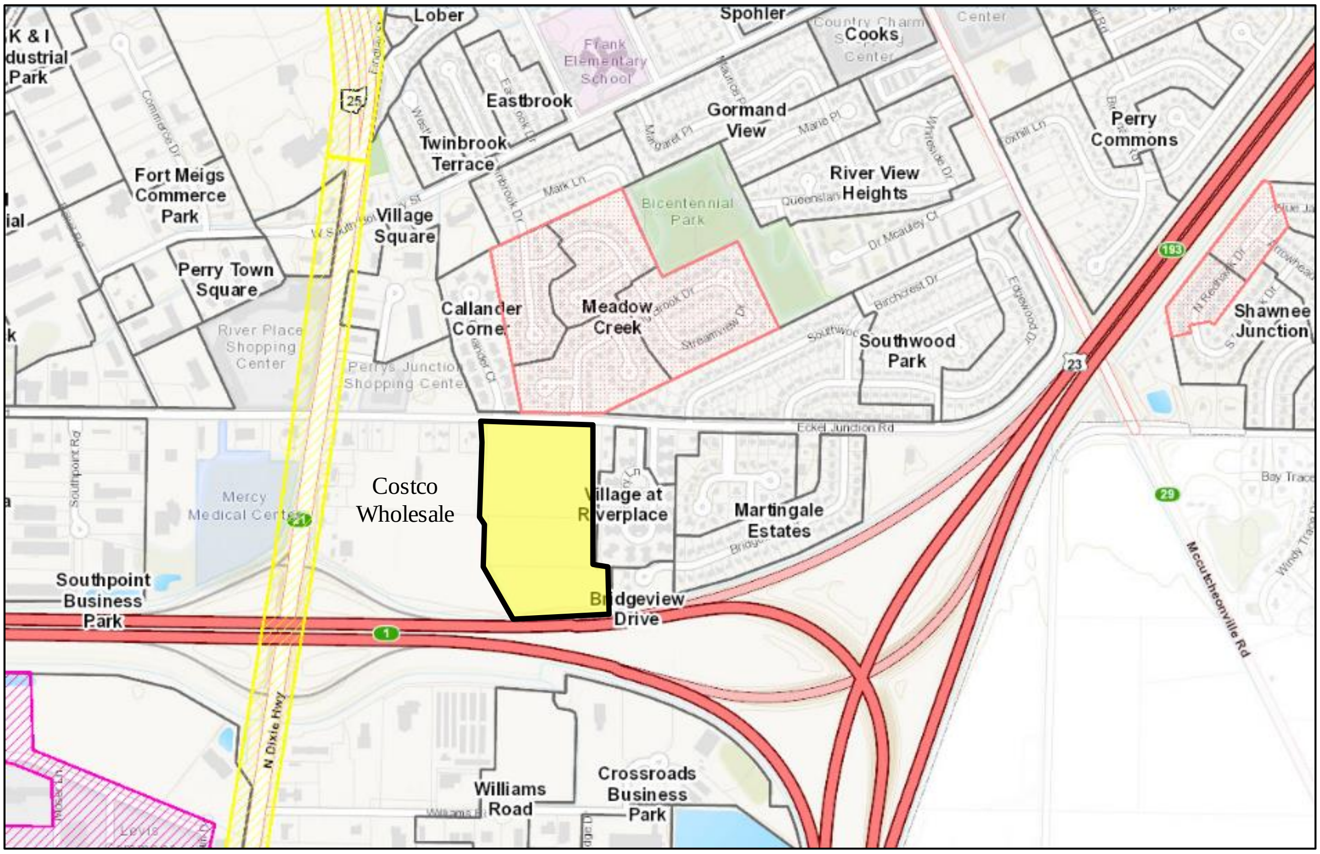
The following uses are permitted uses or allowed with a Special Approval Use (SAU) within **C-4**:

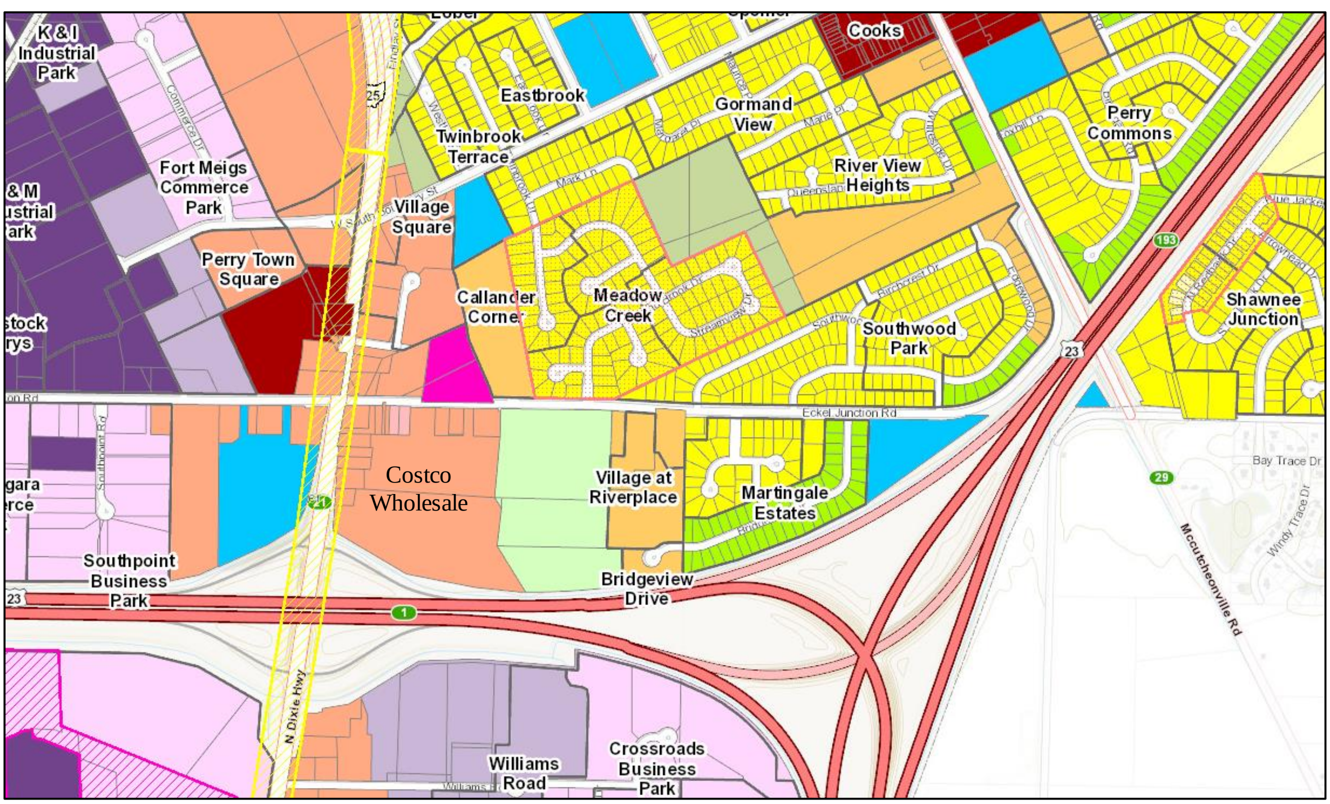
Animal Services (outdoor)
Animal Services (indoor)
Automotive Oil and Lube Service Facilities
Automotive Repair – General **(SAU)**
Automotive Repair – Light
Automotive Sales or Lease for New and Used Vehicles Outdoors **(SAU)**
Auto Wash **(SAU)**
Carry-Outs / Other Business, Alcoholic Beverages **(SAU)**
Commercial Schools
Drive-in Commercial Uses
Entertainment and Spectator Sport Facilities
Grocery Stores
Gym/Fitness Facility
Motels and hotels
Neighborhood Business less than 10,000 SF
Personal Services
Printing
Restaurant Carry-Out only
Restaurant Drive-In
Restaurant Fast Food
Restaurant Outdoor Café **(SAU)**
Restaurant Full Service
Retail Business less than 60,000 GSF
Retail Business more than 60,000 GSF **(SAU)**
Sale and Storage of Building Materials **(SAU)**
Self-Service Storage **(SAU)**
Service Station
Shopping Center
Hospitality Facilities **(SAU)**
Transient Habitation **(SAU)**
Repair Services, Consumer
Nursery / Green House
Medical Offices

Medical Urgent Care Facilities
Accessory
Child Day Care Centers **(SAU)**
Club, Lodges, Fraternal and Civic Assembly
Essential Services
Mortuaries / Funeral Homes **(SAU)**
Part-Time Child Day Care Centers **(SAU)**
Public and Private Schools **(SAU)**
Public Service Facility
Public/Private Utility
Wireless Telecommunication Facility **(SAU)**
Wholesale Business

RECOMMENDATION

At their September 26, 2024 meeting, the Planning Commission, made a motion to recommend approval of the Rezoning Request from R-2 (Single Family Residential) to C-4 (Highway Commercial) for (4) parcels along Eckel Junction Road: Q61-400-180000007001, Q61-400-180000056002, Q61-400-180000008000, and Q61-400-180000056001, and that a Public Hearing be scheduled for November 19, 2024, at 5:30 p.m. Seconded by Mr. Bade. Ayes: Mackin and Williams (2). Nays: Bade, Beredo, and Wolfinger (3). Abstain: Lorenz (1)


Costco
Wholesale
Village at
Riverplace
Martingale
Estates
Bridgeview
Drive
Southpoint
Business
Park
Mercy
Medical Center
Callander
Corner
Meadow
Creek
Southwood
Park
Village
Square
Perry Town
Square
River Place
Shopping
Center
Perrys Junction
Shopping Center
Fort Meigs
Commerce
Park
Twinbrook
Terrace
Eastbrook
Gormand
View
River View
Heights
Bicentennial
Park
Perry
Commons
Shawnee
Junction
Cooks
Spohler
Lober
Frank
Elementary
School
Williams
Road
Crossroads
Business
Park
Eckel Junction Rd
N Dixie Hwy
Mccutcheonville Rd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Meadow
Creek
Southwood
Park
Village
Square
Perry Town
Square
Fort Meigs
Commerce
Park
K & I
Industrial
Park
Twinbrook
Terrace
Eastbrook
Gormand
View
River View
Heights
Perry
Commons
Shawnee
Junction
Cooks
Williams
Road
Crossroads
Business
Park
Eckel Junction Rd
N Dixie Hwy
Mccutcheonville Rd

TO: Mayor Mackin
President Fuller
Members of City Council

FROM: Timothy W. Effler, Law Director

RE: Ordinance 73-2024

DATE: November 14, 2024

Subject Matter/Background

On November 7, 2023, Ohioans voted to approve Issue 2, the Marijuana Legalization Initiative, which made adult recreational marijuana use, cultivation, and retail sale legal effective December 7, 2023.

The City of Perrysburg is in the process of reviewing whether to limit or prohibit the cultivation, processing and/or dispensing of adult use cannabis, or, alternatively, to develop and implement regulations regarding the possible location and operation of cannabis related businesses within the City, including cannabis cultivators, processors and adult use dispensaries.

This Ordinance extends the moratorium on the establishment or commencement of adult use cannabis operators within the City during the review and study of these types of uses.

Legal Review

This legislation has been reviewed and is appropriately before you.

Recommendation

If City Council is in agreement, on November 19, 2024, a motion to suspend the rules and pass this legislation as an emergency is requested, as the initial moratorium expires on December 3, 2024.

ORDINANCE 73-2024

AN ORDINANCE EXTENDING THE MORATORIUM ON THE GRANTING OF ANY PERMIT ALLOWING RETAIL DISPENSARIES, CULTIVATORS, OR ANY PROCESSORS OF CANNABIS WITHIN THE CITY OF PERRYSBURG; AND DECLARING AN EMERGENCY

WHEREAS, Ohio voters approved State Issue 2 on November 7, 2023 adopting proposed legislation authorizing the cultivation, sale and use of cannabis products for recreational purposes; and,

WHEREAS, pursuant to the operation of Article II, Section 1b of the Ohio Constitution, the proposed legislation approved by Ohio voters was incorporated into the Ohio Revised Code as Sections 3780.01 through 3780.99 and became effective on December 7, 2023 with no further action required by the Ohio General Assembly (the "Act"); and,

WHEREAS, pursuant to the Ohio Constitution and local ordinances, City Council possesses the inherent power to enact appropriate planning, zoning, and business regulation laws that further the health, safety, welfare, comfort and peace of its citizens, including restricting, prohibiting and/or regulating certain business uses; and,

WHEREAS, pursuant to Section 3780.25 of the Ohio Revised Code, Perrysburg City Council may adopt an Ordinance, by majority vote, to prohibit, or limit the number of adult use cannabis operators within the City; and

WHEREAS, the City desires additional time to investigate whether to limit or prohibit the cultivation, processing and/or dispensing of adult use cannabis, or, alternatively, to develop and implement regulations regarding the possible location and operation of cannabis related businesses within the City, including cannabis cultivators, processors and adult use dispensaries; and

WHEREAS, Council has determined it to be in the best interests of the community health, safety, and welfare to extend the moratorium on any cultivation, processing, or retail dispensing of cannabis for adult use business purposes in any form within the City of Perrysburg, except as required by the Act; and,

WHEREAS, the Planning & Zoning Committee reviewed this Ordinance at its November 14, 2024 meeting and unanimously approved recommending it to Council.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. Except as required by the Act, City Council hereby extends the moratorium on the issuance and processing of any permits for cultivators, processors, and retail dispensaries of adult use cannabis as defined in Sections 3780.01 through 3780.99 of the Ohio Revised Code.

SECTION 2. The purpose of this moratorium is to allow for the City to consider amendments to pertinent Codified Ordinances, including the Perrysburg Zoning Code, to prepare regulations which may be necessary, and to determine when and whether to allow, limit, or prohibit cultivators, processors, and retail dispensaries in the City.

SECTION 3. Council and the Mayor hereby direct and order that no permits for cultivators, processors, or retail dispensaries of adult use cannabis shall be issued or processed by the City during the moratorium.

SECTION 4. The moratorium shall be in effect for a period beginning from the effective date of this Ordinance through the earlier of May 7, 2025, until changes are enacted to amend the Codified Ordinance of the City of Perrysburg to address these issues, or until Council approves legislation explicitly revoking this moratorium, whichever occurs first.

SECTION 5. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were passed in open meetings of this Council, and that all such deliberations of this Council and any of its committees that resulted in any such formal action, were in meetings open to the public, in compliance with all legal requirements including R.C. Section 121.22.

SECTION 6. This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the City and shall take effect immediately upon its passage.

____
President of Council

____
Mayor

PASSED: ______________________________

ATTEST: ______________________________

APPROVED: ______________________________

Timothy W. Effler
LAW DIRECTOR