



**CITY OF PERRYSBURG
CITY COUNCIL
AGENDA**

November 5, 2024

1. Call to Order - 6:30 PM
2. Roll Call
3. Pledge of Allegiance
4. Minutes of Council Meeting of October 15, 2024
5. Special Reports
6. Letters, Communications, and Citizens Communications
7. Administrative Reports
 - a. Mayor
 - b. City Administrator
 - c. Finance Director
 - d. Law Director
8. President of Council Report
9. Committee Reports

a. Finance & Economic Development

Ordinance# 68-2024

AN ORDINANCE MAKING APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025; AND DECLARING AN EMERGENCY

1st Reading, no vote required

b. Safety

Resolution# 113-2024

A RESOLUTION DECLARING A 2015 CHEVROLET TAHOE CURRENTLY USED BY THE POLICE DIVISION AS NO LONGER NEEDED FOR MUNICIPAL PURPOSES; AND DECLARING AN EMERGENCY

***Recommendation to Suspend the Rules,
Waive the Three Readings, and
Pass as an Emergency Measure***

Resolution# 114-2024

A RESOLUTION DECLARING A 2016 CHEVROLET TAHOE CURRENTLY USED BY THE POLICE DIVISION AS NO LONGER NEEDED FOR

MUNICIPAL PURPOSES; AND DECLARING AN EMERGENCY

***Recommendation to Suspend the Rules,
Waive the Three Readings, and
Pass as an Emergency Measure***

Resolution# 115-2024

A RESOLUTION DECLARING A 2014 CHEVROLET TAHOE CURRENTLY USED BY THE POLICE DIVISION AS NO LONGER NEEDED FOR MUNICIPAL PURPOSES; AND DECLARING AN EMERGENCY

***Recommendation to Suspend the Rules,
Waive the Three Readings, and
Pass as an Emergency Measure***

Resolution# 116-2024

A RESOLUTION DECLARING A 2017 CHEVROLET TAHOE CURRENTLY USED BY THE POLICE DIVISION AS NO LONGER NEEDED FOR MUNICIPAL PURPOSES; AND DECLARING AN EMERGENCY

***Recommendation to Suspend the Rules,
Waive the Three Readings, and
Pass as an Emergency Measure***

Resolution# 117-2024

A RESOLUTION DECLARING CERTAIN PERSONAL PROTECTIVE EQUIPMENT NO LONGER NEEDED FOR PUBLIC USE OR UNFIT FOR PUBLIC SERVICE; AND DECLARING AN EMERGENCY

***Recommendation to Suspend the Rules,
Waive the Three Readings, and
Pass as an Emergency Measure***

c. Recreation

d. Planning & Zoning

Ordinance# 69-2024

AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO, TO REZONE PROPERTY ON WEST RIVER ROAD FROM S-1 (SCENIC AND OPEN SPACE) TO R-1 (SINGLE FAMILY RESIDENTIAL)

***Recommendation to Suspend the Rules,
Waive the Three Readings, and
A Vote is requested***

e. Personnel

f. Public Utilities

Resolution #118-2024

A RESOLUTION AUTHORIZING AND DIRECTING THE MAYOR AND DIRECTOR OF FINANCE TO ENTER INTO AN AGREEMENT WITH JONES & HENRY, LTD FOR PROFESSIONAL ENGINEERING SERVICES AT A COST NOT TO EXCEED FIVE HUNDRED NINETY-THREE THOUSAND SIX

HUNDRED EIGHTY DOLLARS AND ZERO CENTS (\$593,680.00); AND
DECLARING AND EMERGENCY

***Recommendation to Suspend the Rules,
Waive the Three Readings, and
Pass as an Emergency Measure***

Resolution# 119-2024

A RESOLUTION RATIFYING CERTAIN WORK PERFORMED BY PAC
ENGINEERING LLC AND AUTHORIZING A PAYMENT IN AN AMOUNT NOT
TO EXCEED TWENTY-NINE THOUSAND EIGHT HUNDRED TWENTY
DOLLARS AND ZERO CENTS (\$29,820.00); AND DECLARING AN
EMERGENCY

***Recommendation to Suspend the Rules,
Waive the Three Readings, and
Pass as an Emergency Measure***

Resolution# 120-2024

A RESOLUTION RATIFYING CERTAIN WORK PERFORMED BY RUDOLPH
LIBBE INC. AND AUTHORIZING A PAYMENT IN AN AMOUNT NOT TO
EXCEED THIRTY-FIVE THOUSAND FOUR HUNDRED SEVENTY-SIX
DOLLARS AND ZERO CENTS (\$35,476.00); AND DECLARING AN
EMERGENCY

***Recommendation to Suspend the Rules,
Waive the Three Readings, and
Pass as an Emergency Measure***

g. Service

10. Other Business

- a. Request an executive session to consider the employment of public employees.

11. Adjournment

TO: Mayor Mackin
President Fuller
Members of City Council

FROM: Timothy W. Effler Law Director

RE: Ordinance 68-2024

DATE: October 29, 2024



Subject Matter/Background

This Ordinance adopts legislation for the 2025 municipal budget.

This legislation is being presented on November 5, 2024 for its first reading only and November 19, 2023 for its second reading only. At this time, the various council committees are reviewing the budgets of their respective departments and programs.

The budget documents attached were prepared for City Council to review, but they will not be voted on until the third reading of this legislation currently scheduled for December 3, 2024.

ORDINANCE 68-2024

AN ORDINANCE MAKING APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025; AND DECLARING AN EMERGENCY

WHEREAS, pursuant to the Charter and Ordinances of the City of Perrysburg, Ohio, the City's Mayor and Director of Finance are required to prepare and submit to the Wood County Auditor an annual estimate of the City's receipts, expenditures, and appropriations.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. To provide for the current expenses and other expenditures of the City of Perrysburg, Wood County, Ohio, for the fiscal year ending December 31, 2025, sums are hereby set aside and appropriated pursuant to the report attached hereto as Exhibit A and made a part hereof.

SECTION 2. Any amounts which shall be expended from such appropriations and which are properly charged against any other departments or against any person, firm, or corporation, shall, if repaid within the period covered by such appropriation, be credited to the fund from which payments were made and be considered as re-appropriated from such original purpose, provided that the net total of the expenditures under any item of said appropriation shall not exceed the amount of such item.

SECTION 3. Pursuant to such appropriations, the Director of Finance is hereby authorized to draw his warrant upon the City Treasury in the amount appropriated and for the purposes stated in this Ordinance, upon receiving the proper documentation such as invoices or vouchers approved by City personnel authorized by an ordinance or resolution of Council to make the expenditure.

SECTION 4. It is found and determined that all formal actions of Council concerning or relating to the passage of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 5. This ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Perrysburg, Wood County, Ohio, in order to ensure that such appropriations, powers, and duties shall be in effect on or prior to the beginning of the fiscal year ending December 31, 2025, and shall be in full force and effect from and immediately after its passage and approval by the Mayor.

President of Council

Mayor

PASSED: _____

ATTEST: _____

APPROVED: _____

Timothy W. Effler
LAW DIRECTOR

CITY OF PERRYSBURG

2025 BUDGET

Fund	2025 Estimated Beginning Balance	2025 Estimated Revenue	2025 Expense Budget	2025 Ending Balance
1 General				
1110 GENERAL FUND	\$ 26,500,000.00	\$ 34,211,729.10	\$ 38,676,768.00	\$ 22,034,961.10
1111 RESERVE BALANCE FUND	\$ 5,149,781.52	\$ -	\$ -	\$ 5,149,781.52
1112 PAYROLL AND PAYOUT RESERVE	\$ 330,403.04	\$ 270,000.00	\$ 455,458.00	\$ 144,945.04
Total 1 General	\$ 31,980,184.56	\$ 34,481,729.10	\$ 39,132,226.00	\$ 27,329,687.66
2 Special Revenue				
2200 FEDERAL GRANTS	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
2201 STATE GRANTS	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -
2202 ONE OHIO (OPIOID SETTLEMENT) FUND	\$ 44,428.10	\$ 7,000.00	\$ 6,500.00	\$ 44,928.10
2222 INCOME TAX FUND	\$ -	\$ 27,400,000.00	\$ 27,400,000.00	\$ -
2223 STREET CONSTRUCTION & RE	\$ 270,000.00	\$ 1,455,000.00	\$ 1,706,000.00	\$ 19,000.00
2224 STATE HIGHWAY FUND	\$ 855,000.00	\$ 141,000.00	\$ 250,000.00	\$ 746,000.00
2225 LIGHTING FUND	\$ 289,002.09	\$ 245,000.00	\$ 317,300.00	\$ 216,702.09
2228 POLICE & FIRE PENSION	\$ 1,000,000.00	\$ 1,801,877.93	\$ 1,928,900.00	\$ 872,977.93
2230 SECONDARY SEWER PLANT FU	\$ 2.11	\$ 906,760.00	\$ 906,758.61	\$ 3.50
2231 GARBAGE & REFUSE	\$ -	\$ 1,973,918.31	\$ 1,906,336.00	\$ 67,582.31
2233 MOTOR VEHICLE LICENSE	\$ 325,000.00	\$ 340,000.00	\$ 600,000.00	\$ 65,000.00
2235 ASR RADIO FUND	\$ 60,000.00	\$ 50,000.00	\$ 40,000.00	\$ 70,000.00
2236 STREET TREES	\$ 372,305.42	\$ 183,000.00	\$ 369,900.00	\$ 185,405.42
2237 PUBLIC TRANSPORTATION	\$ 354,931.54	\$ 602,549.25	\$ 623,400.00	\$ 334,080.79
2238 MUNI COURT COMPUTER/L.R. FUND	\$ 116,000.00	\$ 98,000.00	\$ 115,000.00	\$ 99,000.00
2239 MUNI CT PROBATION SERV	\$ 50,044.16	\$ 36,125.00	\$ 58,000.00	\$ 28,169.16
2241 MUNI CT SPEC PROJECTS	\$ 240,000.00	\$ 60,000.00	\$ 55,000.00	\$ 245,000.00
2501 RIGHT OF WAY REPAIRS	\$ 114,220.81	\$ 20,800.00	\$ 25,000.00	\$ 110,020.81
2820 DRUG LAW ENFORCEMENT FUN	\$ 20,000.00	\$ 2,500.00	\$ 20,000.00	\$ 2,500.00
2821 POLICE DIV. DUI ARREST F	\$ 30,000.00	\$ 1,000.00	\$ 30,000.00	\$ 1,000.00
2822 FURTHERANCE OF JUSTICE	\$ 13,000.00	\$ 3,000.00	\$ 13,000.00	\$ 3,000.00
2823 FEDERAL LAW ENFORC TRUST	\$ 142,000.00	\$ 3,000.00	\$ 145,000.00	\$ -
Total 2 Special Revenue	\$ 4,495,934.23	\$ 35,335,530.49	\$ 36,721,094.61	\$ 3,110,370.11
3 Debt Service				
3601 BOND RETIREMENT FUND	\$ 762.54	\$ 200,000.00	\$ 200,000.00	\$ 762.54
Total 3 Debt Service	\$ 762.54	\$ 200,000.00	\$ 200,000.00	\$ 762.54
4 Capital Project				
4403 CAPITAL IMPROVEMENTS	\$ 200,000.00	\$ 7,414,900.00	\$ 7,614,900.00	\$ -
4404 PARK, LAND ACQUISITION &	\$ 420,000.00	\$ 118,000.00	\$ 60,000.00	\$ 478,000.00
Total 4 Capital Project	\$ 620,000.00	\$ 7,532,900.00	\$ 7,674,900.00	\$ 478,000.00

Fund	2025 Estimated Beginning Balance	2025 Estimated Revenue	2025 Expense Budget	2025 Ending Balance
5 Enterprise				
5331 WATER DIVISION	\$ 4,500,000.00	\$ 8,771,000.00	\$ 9,538,915.00	\$ 3,732,085.00
5332 WATER POLLUTION CONTROL	\$ 16,000,000.00	\$ 8,673,000.00	\$ 8,774,908.00	\$ 15,898,092.00
5335 I & I CLEAN WATER FUND	\$ 1,700,000.00	\$ 250,000.00	\$ -	\$ 1,950,000.00
5401 WATER R & E	\$ 5,000,000.00	\$ 830,000.00	\$ 3,565,000.00	\$ 2,265,000.00
5402 SEWER R & E	\$ 9,000,000.00	\$ 2,742,000.00	\$ 8,286,300.00	\$ 3,455,700.00
Total 5 Enterprise	\$ 36,200,000.00	\$ 21,266,000.00	\$ 30,165,123.00	\$ 27,300,877.00
6 Internal Service				
6505 EMPLOYEES HEALTH & WELFA	\$ 1,600,000.00	\$ 5,936,000.00	\$ 6,060,000.00	\$ 1,476,000.00
6802 POSTAGE METER FUND	\$ 13.88	\$ 85,000.00	\$ 85,000.00	\$ 13.88
Total 6 Internal Service	\$ 1,600,013.88	\$ 6,021,000.00	\$ 6,145,000.00	\$ 1,476,013.88
7 Agency/Trust				
7220 HOTEL/MOTEL TAX FUND	\$ 30,800.45	\$ 760,000.00	\$ 760,000.00	\$ 30,800.45
7503 DUI INDIGENT FUND	\$ 268,518.07	\$ 20,000.00	\$ 12,500.00	\$ 276,018.07
7504 STATE HIGHWAY PATROL TRA	\$ -	\$ 60,000.00	\$ 60,000.00	\$ -
7506 UTILITY COLL. FUND	\$ 327,437.72	\$ 1,707,000.00	\$ 1,707,000.00	\$ 327,437.72
7507 MUN.PUB.IMPROV.TAX.INCR.EQUIV.	\$ -	\$ 2,100,000.00	\$ 2,010,000.00	\$ 90,000.00
7508 JT. CEMETERY R.E. TAX FUND	\$ 96,858.14	\$ 354,958.14	\$ 302,500.00	\$ 149,316.28
7510 IND DR INTERLOCK & ALC MONITOR	\$ 185,406.69	\$ 40,500.00	\$ 81,020.00	\$ 144,886.69
7511 MAT SURPLUS FUND	\$ 32,949.39	\$ -	\$ 25,000.00	\$ 7,949.39
7512 ESID FUND	\$ -	\$ 79,000.00	\$ 79,000.00	\$ -
7518 FIRE LOSS CLAIMS FUND	\$ 9,650.00	\$ -	\$ 9,650.00	\$ -
7810 UNCASHED CHECKS	\$ 116,293.25	\$ 15,000.00	\$ 6,600.00	\$ 124,693.25
Total 7 Agency/Trust	\$ 1,067,913.71	\$ 5,136,458.14	\$ 5,053,270.00	\$ 1,151,101.85
Grand Total	\$ 75,964,808.92	\$ 109,973,617.73	\$ 125,091,613.61	\$ 60,846,813.04

CITY OF PERRYSBURG

2025 BUDGET

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
1110 GENERAL FUND	\$ 24,184,098.62	\$ 23,604,887.65	\$ 32,914,762.00	\$ 38,676,768.00	\$ 5,762,006.00
11001 Council	\$ 86,064.44	\$ 87,066.97	\$ 127,057.00	\$ 128,804.00	\$ 1,747.00
50 Salaries	\$ 55,586.24	\$ 56,025.08	\$ 60,737.00	\$ 62,162.00	\$ 1,425.00
51 Fringe Benefits	\$ 9,584.03	\$ 9,337.15	\$ 10,720.00	\$ 10,972.00	\$ 252.00
52 Travel, Registration, Dues, and Member:	\$ 30.00	\$ 310.00	\$ 1,000.00	\$ 1,000.00	\$ -
53 Services	\$ 505.12	\$ 762.13	\$ 20,200.00	\$ 20,270.00	\$ 70.00
54 Supplies and Materials	\$ 359.05	\$ 132.61	\$ 400.00	\$ 400.00	\$ -
59 Other Financing Sources	\$ 20,000.00	\$ 20,500.00	\$ 34,000.00	\$ 34,000.00	\$ -
11002 Clerk of Council	\$ 10,646.74	\$ 7,310.06	\$ 26,122.00	\$ 68,692.00	\$ 42,570.00
50 Salaries	\$ 6,820.00	\$ 6,965.40	\$ 20,248.00	\$ 45,406.00	\$ 25,158.00
51 Fringe Benefits	\$ 2,865.20	\$ 215.95	\$ 3,574.00	\$ 20,956.00	\$ 17,382.00
53 Services	\$ 173.00	\$ 116.74	\$ 300.00	\$ 330.00	\$ 30.00
54 Supplies and Materials	\$ 788.54	\$ 11.97	\$ 2,000.00	\$ 2,000.00	\$ -
11003 Mayor	\$ 54,891.47	\$ 51,644.21	\$ 63,517.00	\$ 65,457.00	\$ 1,940.00
50 Salaries	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ 28,000.00	\$ -
51 Fringe Benefits	\$ 15,938.59	\$ 15,791.35	\$ 16,562.00	\$ 16,592.00	\$ 30.00
52 Travel, Registration, Dues, and Member:	\$ 330.08	\$ 2,088.79	\$ 8,325.00	\$ 9,985.00	\$ 1,660.00
53 Services	\$ 1,693.32	\$ 2,113.52	\$ 1,830.00	\$ 2,080.00	\$ 250.00
54 Supplies and Materials	\$ 8,929.48	\$ 3,650.55	\$ 8,800.00	\$ 8,800.00	\$ -
11004 Finance	\$ 530,261.45	\$ 413,981.72	\$ 601,346.00	\$ 618,675.00	\$ 17,329.00
50 Salaries	\$ 255,555.16	\$ 285,833.59	\$ 387,402.00	\$ 401,595.00	\$ 14,193.00
51 Fringe Benefits	\$ 99,732.23	\$ 108,258.31	\$ 161,894.00	\$ 164,795.00	\$ 2,901.00
52 Travel, Registration, Dues, and Member:	\$ 746.48	\$ 4,749.51	\$ 7,650.00	\$ 7,950.00	\$ 300.00
53 Services	\$ 34,497.54	\$ 8,950.73	\$ 15,400.00	\$ 15,335.00	\$ (65.00)
54 Supplies and Materials	\$ 7,133.84	\$ 2,189.58	\$ 29,000.00	\$ 29,000.00	\$ -
55 Capital Outlay	\$ 132,596.20	\$ 4,000.00	\$ -	\$ -	\$ -
11005 Human Resources	\$ 387,747.68	\$ 481,353.21	\$ 520,985.00	\$ 491,721.00	\$ (29,264.00)
50 Salaries	\$ 203,642.75	\$ 254,136.55	\$ 274,497.00	\$ 284,135.00	\$ 9,638.00
51 Fringe Benefits	\$ 109,842.04	\$ 129,510.68	\$ 140,578.00	\$ 142,608.00	\$ 2,030.00
52 Travel, Registration, Dues, and Member:	\$ 1,947.97	\$ 3,980.00	\$ 3,585.00	\$ 5,500.00	\$ 1,915.00
53 Services	\$ 43,216.22	\$ 91,858.80	\$ 98,875.00	\$ 51,403.00	\$ (47,472.00)
54 Supplies and Materials	\$ 2,903.69	\$ 1,867.18	\$ 3,450.00	\$ 8,075.00	\$ 4,625.00
55 Capital Outlay	\$ 26,195.01	\$ -	\$ -	\$ -	\$ -
11006 Law Director	\$ 205,863.16	\$ 292,747.17	\$ 429,828.00	\$ 412,274.00	\$ (17,554.00)
50 Salaries	\$ 104,756.99	\$ 96,202.60	\$ 156,160.00	\$ 188,844.00	\$ 32,684.00
51 Fringe Benefits	\$ 48,677.60	\$ 25,168.83	\$ 46,918.00	\$ 67,405.00	\$ 20,487.00
52 Travel, Registration, Dues, and Member:	\$ -	\$ 1,559.00	\$ 5,050.00	\$ 5,625.00	\$ 575.00
53 Services	\$ 49,598.10	\$ 167,638.35	\$ 215,700.00	\$ 144,400.00	\$ (71,300.00)
54 Supplies and Materials	\$ 2,830.47	\$ 2,178.39	\$ 6,000.00	\$ 6,000.00	\$ -
11009 Board of Elections	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -
53 Services	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
11020 Court	\$ 1,609,275.63	\$ 1,548,434.40	\$ 2,022,155.00	\$ 2,210,770.00	\$ 188,615.00
50 Salaries	\$ 1,008,207.39	\$ 1,005,016.79	\$ 1,285,020.00	\$ 1,464,395.00	\$ 179,375.00
51 Fringe Benefits	\$ 463,238.19	\$ 422,179.58	\$ 587,570.00	\$ 576,375.00	\$ (11,195.00)
52 Travel, Registration, Dues, and Member:	\$ 7,744.95	\$ 10,114.87	\$ 9,915.00	\$ 12,000.00	\$ 2,085.00
53 Services	\$ 84,493.98	\$ 86,473.96	\$ 96,650.00	\$ 120,000.00	\$ 23,350.00
54 Supplies and Materials	\$ 29,848.38	\$ 24,649.20	\$ 43,000.00	\$ 38,000.00	\$ (5,000.00)
55 Capital Outlay	\$ 15,742.74	\$ -	\$ -	\$ -	\$ -
11047 General Public Buildings and Lands	\$ 434,799.91	\$ 351,113.17	\$ 562,200.00	\$ 519,450.00	\$ (42,750.00)
53 Services	\$ 408,580.15	\$ 312,663.07	\$ 505,000.00	\$ 455,450.00	\$ (49,550.00)
54 Supplies and Materials	\$ 9,315.67	\$ 19,252.77	\$ 18,500.00	\$ 25,000.00	\$ 6,500.00
55 Capital Outlay	\$ 986.50	\$ -	\$ -	\$ -	\$ -
56 Miscellaneous	\$ 15,917.59	\$ 19,197.33	\$ 38,700.00	\$ 39,000.00	\$ 300.00
11145 Information Technology	\$ 319,846.19	\$ 382,702.88	\$ 492,035.00	\$ 608,326.00	\$ 116,291.00
50 Salaries	\$ 218,589.44	\$ 266,215.30	\$ 321,976.00	\$ 394,783.00	\$ 72,807.00
51 Fringe Benefits	\$ 93,034.70	\$ 105,941.50	\$ 145,534.00	\$ 171,193.00	\$ 25,659.00
52 Travel, Registration, Dues, and Member:	\$ 2,838.40	\$ 4,843.67	\$ 5,185.00	\$ 13,500.00	\$ 8,315.00
53 Services	\$ 3,250.34	\$ 3,904.88	\$ 9,640.00	\$ 9,600.00	\$ (40.00)
54 Supplies and Materials	\$ 1,976.87	\$ 1,797.53	\$ 9,700.00	\$ 19,250.00	\$ 9,550.00
55 Capital Outlay	\$ 156.44	\$ -	\$ -	\$ -	\$ -
11156 Engineer	\$ 465,817.74	\$ 526,994.50	\$ 718,924.00	\$ 713,998.00	\$ (4,926.00)
50 Salaries	\$ 247,048.64	\$ 313,182.21	\$ 409,405.00	\$ 376,952.00	\$ (32,453.00)
51 Fringe Benefits	\$ 111,028.09	\$ 127,785.01	\$ 178,648.00	\$ 172,825.00	\$ (5,823.00)
52 Travel, Registration, Dues, and Member:	\$ 2,634.50	\$ 1,630.00	\$ 2,420.00	\$ 2,765.00	\$ 345.00
53 Services	\$ 51,303.24	\$ 35,999.82	\$ 104,551.00	\$ 148,856.00	\$ 44,305.00
54 Supplies and Materials	\$ 3,865.27	\$ 16,457.46	\$ 23,900.00	\$ 12,600.00	\$ (11,300.00)
55 Capital Outlay	\$ 49,938.00	\$ 31,940.00	\$ -	\$ -	\$ -
11230 Administration	\$ 413,795.40	\$ 336,767.74	\$ 723,627.00	\$ 745,773.00	\$ 22,146.00
50 Salaries	\$ 237,362.47	\$ 195,002.26	\$ 431,069.00	\$ 450,401.00	\$ 19,332.00
51 Fringe Benefits	\$ 123,387.30	\$ 102,029.85	\$ 205,168.00	\$ 193,637.00	\$ (11,531.00)
52 Travel, Registration, Dues, and Member:	\$ 165.00	\$ 476.46	\$ 10,725.00	\$ 10,725.00	\$ -
53 Services	\$ 47,498.72	\$ 38,455.76	\$ 59,665.00	\$ 74,010.00	\$ 14,345.00
54 Supplies and Materials	\$ 4,096.99	\$ 803.41	\$ 17,000.00	\$ 17,000.00	\$ -
55 Capital Outlay	\$ 1,284.92	\$ -	\$ -	\$ -	\$ -
11755 City Wide ("Committed Projects")	\$ 409,411.93	\$ 633,652.12	\$ 868,080.00	\$ 882,000.00	\$ 13,920.00
52 Travel, Registration, Dues, and Member:	\$ 41,327.52	\$ 24,638.50	\$ 20,000.00	\$ 28,000.00	\$ 8,000.00
53 Services	\$ 343,932.23	\$ 574,083.40	\$ 805,080.00	\$ 769,000.00	\$ (36,080.00)
54 Supplies and Materials	\$ 24,152.18	\$ 34,930.22	\$ 43,000.00	\$ 85,000.00	\$ 42,000.00
11761 Special Disbursements	\$ 3,121,481.78	\$ 1,756,034.77	\$ 5,504,000.00	\$ 9,597,900.00	\$ 4,093,900.00
53 Services	\$ 84,510.73	\$ 75,161.06	\$ 73,500.00	\$ 155,000.00	\$ 81,500.00
54 Supplies and Materials	\$ 490.19	\$ 1,054.68	\$ -	\$ -	\$ -
56 Miscellaneous	\$ 231,242.21	\$ 237,319.03	\$ 263,000.00	\$ 263,000.00	\$ -
59 Other Financing Sources	\$ 2,805,238.65	\$ 1,442,500.00	\$ 5,167,500.00	\$ 9,179,900.00	\$ 4,012,400.00
21010 Prosecutor	\$ 466,125.44	\$ 486,392.48	\$ 570,877.00	\$ 577,257.00	\$ 6,380.00
50 Salaries	\$ 279,071.64	\$ 297,731.06	\$ 340,983.00	\$ 348,762.00	\$ 7,779.00
51 Fringe Benefits	\$ 160,833.32	\$ 157,250.77	\$ 181,004.00	\$ 166,864.00	\$ (14,140.00)
52 Travel, Registration, Dues, and Member:	\$ 1,434.00	\$ 3,317.63	\$ 7,350.00	\$ 7,391.00	\$ 41.00
53 Services	\$ 19,321.62	\$ 21,524.25	\$ 32,540.00	\$ 45,240.00	\$ 12,700.00
54 Supplies and Materials	\$ 5,464.86	\$ 6,568.77	\$ 9,000.00	\$ 9,000.00	\$ -

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
21232 Police	\$ 6,591,876.91	\$ 6,689,089.41	\$ 7,828,684.00	\$ 8,323,392.00	\$ 494,708.00
50 Salaries	\$ 4,313,886.77	\$ 4,581,890.42	\$ 5,223,054.00	\$ 5,504,876.00	\$ 281,822.00
51 Fringe Benefits	\$ 1,395,529.34	\$ 1,411,598.10	\$ 1,611,895.00	\$ 1,673,381.00	\$ 61,486.00
52 Travel, Registration, Dues, and Member:	\$ 52,812.24	\$ 47,166.63	\$ 78,500.00	\$ 88,500.00	\$ 10,000.00
53 Services	\$ 343,314.12	\$ 389,710.30	\$ 548,200.00	\$ 552,100.00	\$ 3,900.00
54 Supplies and Materials	\$ 190,197.15	\$ 198,941.21	\$ 367,000.00	\$ 484,500.00	\$ 117,500.00
55 Capital Outlay	\$ 296,046.47	\$ 59,747.75	\$ -	\$ -	\$ -
56 Miscellaneous	\$ 90.82	\$ 35.00	\$ 35.00	\$ 20,035.00	\$ 20,000.00
21233 Fire	\$ 4,503,890.00	\$ 4,729,505.44	\$ 5,937,997.00	\$ 6,639,497.00	\$ 701,500.00
50 Salaries	\$ 2,969,721.64	\$ 3,093,830.61	\$ 3,702,454.00	\$ 4,390,744.00	\$ 688,290.00
51 Fringe Benefits	\$ 764,800.67	\$ 758,054.43	\$ 958,248.00	\$ 1,080,493.00	\$ 122,245.00
52 Travel, Registration, Dues, and Member:	\$ 28,639.48	\$ 33,299.14	\$ 108,285.00	\$ 71,310.00	\$ (36,975.00)
53 Services	\$ 325,498.84	\$ 441,473.88	\$ 589,470.00	\$ 567,450.00	\$ (22,020.00)
54 Supplies and Materials	\$ 362,176.59	\$ 342,768.79	\$ 575,540.00	\$ 529,500.00	\$ (46,040.00)
55 Capital Outlay	\$ 48,710.68	\$ 58,584.21	\$ -	\$ -	\$ -
56 Miscellaneous	\$ 4,342.10	\$ 1,494.38	\$ 4,000.00	\$ -	\$ (4,000.00)
31335 Health	\$ 25,236.24	\$ 25,941.10	\$ 26,000.00	\$ 27,000.00	\$ 1,000.00
53 Services	\$ 25,236.24	\$ 25,941.10	\$ 26,000.00	\$ 27,000.00	\$ 1,000.00
31349 Cemetery	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
53 Services	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
31360 Environmental Services	\$ -	\$ -	\$ -	\$ 45,045.00	\$ 45,045.00
50 Salaries	\$ -	\$ -	\$ -	\$ 29,767.00	\$ 29,767.00
51 Fringe Benefits	\$ -	\$ -	\$ -	\$ 15,278.00	\$ 15,278.00
41646 Public Parks and Playgrounds	\$ 1,395,572.97	\$ 1,616,164.46	\$ 1,934,829.00	\$ 2,051,198.00	\$ 116,369.00
50 Salaries	\$ 644,314.39	\$ 713,473.34	\$ 857,127.00	\$ 965,128.00	\$ 108,001.00
51 Fringe Benefits	\$ 292,187.84	\$ 322,964.73	\$ 382,352.00	\$ 428,300.00	\$ 45,948.00
52 Travel, Registration, Dues, and Member:	\$ 668.50	\$ 1,336.25	\$ 2,250.00	\$ 2,250.00	\$ -
53 Services	\$ 221,804.85	\$ 297,252.67	\$ 295,600.00	\$ 303,020.00	\$ 7,420.00
54 Supplies and Materials	\$ 203,849.76	\$ 280,959.68	\$ 396,500.00	\$ 352,500.00	\$ (44,000.00)
55 Capital Outlay	\$ 30,711.58	\$ -	\$ -	\$ -	\$ -
56 Miscellaneous	\$ 2,036.05	\$ 177.79	\$ 1,000.00	\$ -	\$ (1,000.00)
41648 Swimming Pools and Beaches	\$ 279,862.96	\$ 296,420.14	\$ 335,700.00	\$ 350,600.00	\$ 14,900.00
53 Services	\$ 263,509.75	\$ 271,022.35	\$ 300,700.00	\$ 303,600.00	\$ 2,900.00
54 Supplies and Materials	\$ 16,353.21	\$ 25,397.79	\$ 35,000.00	\$ 47,000.00	\$ 12,000.00
41649 Three Meadows Pond	\$ 1,904.20	\$ -	\$ -	\$ -	\$ -
53 Services	\$ 1,904.20	\$ -	\$ -	\$ -	\$ -
41650 Public Recreation	\$ 168,183.67	\$ 223,562.96	\$ 307,248.00	\$ 312,442.00	\$ 5,194.00
50 Salaries	\$ 41,872.25	\$ 28,545.00	\$ 28,600.00	\$ 29,360.00	\$ 760.00
51 Fringe Benefits	\$ 7,302.25	\$ 4,621.98	\$ 5,048.00	\$ 5,182.00	\$ 134.00
53 Services	\$ 96,867.02	\$ 170,005.74	\$ 208,600.00	\$ 211,900.00	\$ 3,300.00
54 Supplies and Materials	\$ 22,142.15	\$ 20,390.24	\$ 65,000.00	\$ 66,000.00	\$ 1,000.00
41652 Firework Display	\$ 24,375.00	\$ -	\$ -	\$ -	\$ -
53 Services	\$ 24,375.00	\$ -	\$ -	\$ -	\$ -

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
51234 Planning and Zoning	\$ 452,779.92	\$ 481,745.93	\$ 716,397.00	\$ 601,050.00	\$ (115,347.00)
50 Salaries	\$ 293,851.04	\$ 332,519.85	\$ 362,135.00	\$ 379,379.00	\$ 17,244.00
51 Fringe Benefits	\$ 118,700.75	\$ 125,929.16	\$ 139,462.00	\$ 142,565.00	\$ 3,103.00
52 Travel, Registration, Dues, and Member:	\$ 720.00	\$ 3,586.86	\$ 3,300.00	\$ 3,000.00	\$ (300.00)
53 Services	\$ 29,530.40	\$ 15,295.94	\$ 199,800.00	\$ 67,746.00	\$ (132,054.00)
54 Supplies and Materials	\$ 9,259.51	\$ 4,344.12	\$ 11,600.00	\$ 8,160.00	\$ (3,440.00)
55 Capital Outlay	\$ 649.99	\$ -	\$ -	\$ -	\$ -
56 Miscellaneous	\$ 68.23	\$ 70.00	\$ 100.00	\$ 200.00	\$ 100.00
71541 Street Division	\$ 2,224,387.79	\$ 2,186,262.81	\$ 2,581,154.00	\$ 2,669,447.00	\$ 88,293.00
50 Salaries	\$ 1,199,115.55	\$ 1,199,915.61	\$ 1,378,917.00	\$ 1,467,772.00	\$ 88,855.00
51 Fringe Benefits	\$ 600,725.05	\$ 604,519.15	\$ 672,237.00	\$ 702,375.00	\$ 30,138.00
52 Travel, Registration, Dues, and Member:	\$ 336.18	\$ 291.50	\$ 2,500.00	\$ 2,500.00	\$ -
53 Services	\$ 202,342.81	\$ 130,695.40	\$ 200,000.00	\$ 198,300.00	\$ (1,700.00)
54 Supplies and Materials	\$ 216,972.55	\$ 250,841.15	\$ 327,500.00	\$ 298,500.00	\$ (29,000.00)
55 Capital Outlay	\$ 4,895.65	\$ -	\$ -	\$ -	\$ -
1112 PAYROLL AND PAYOUT RESERVE	\$ -	\$ 70,509.96	\$ 409,087.00	\$ 455,458.00	\$ 46,371.00
11755 City Wide ("Committed Projects")	\$ -	\$ 70,509.96	\$ 409,087.00	\$ 455,458.00	\$ 46,371.00
50 Salaries	\$ -	\$ 69,509.89	\$ 403,240.00	\$ 448,948.00	\$ 45,708.00
51 Fringe Benefits	\$ -	\$ 1,000.07	\$ 5,847.00	\$ 6,510.00	\$ 663.00
2200 FEDERAL GRANTS	\$ 820,203.85	\$ 50,210.30	\$ 5,000.00	\$ 5,000.00	\$ -
11156 Engineer	\$ 817,851.41	\$ 30,210.30	\$ -	\$ -	\$ -
50 Salaries	\$ 16,534.45	\$ -	\$ -	\$ -	\$ -
55 Capital Outlay	\$ 801,316.96	\$ 30,210.30	\$ -	\$ -	\$ -
21232 Police	\$ 2,352.44	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
54 Supplies and Materials	\$ 2,352.44	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
21233 Fire	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -
50 Salaries	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -
2201 STATE GRANTS	\$ 15,869.88	\$ 4,819.10	\$ 198,973.00	\$ 200,000.00	\$ 1,027.00
11755 City Wide ("Committed Projects")	\$ -	\$ -	\$ 175,000.00	\$ 200,000.00	\$ 25,000.00
55 Capital Outlay	\$ -	\$ -	\$ 175,000.00	\$ 200,000.00	\$ 25,000.00
21232 Police	\$ 15,869.88	\$ 4,819.10	\$ 23,973.00	\$ -	\$ (23,973.00)
50 Salaries	\$ 15,869.88	\$ -	\$ 18,973.00	\$ -	\$ (18,973.00)
54 Supplies and Materials	\$ -	\$ 4,819.10	\$ 5,000.00	\$ -	\$ (5,000.00)
2202 ONE OHIO (OPIOID SETTLEMENT) FUND	\$ -	\$ -	\$ 7,000.00	\$ 6,500.00	\$ (500.00)
11755 City Wide ("Committed Projects")	\$ -	\$ -	\$ 7,000.00	\$ -	\$ (7,000.00)
54 Supplies and Materials	\$ -	\$ -	\$ 7,000.00	\$ -	\$ (7,000.00)
21232 Police	\$ -	\$ -	\$ -	\$ 6,500.00	\$ 6,500.00
54 Supplies and Materials	\$ -	\$ -	\$ -	\$ 6,500.00	\$ 6,500.00

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
2222 INCOME TAX FUND	\$ 26,002,213.51	\$ 26,277,540.53	\$ 25,500,000.00	\$ 27,400,000.00	\$ 1,900,000.00
11011 Income Tax Division	\$ 26,002,213.51	\$ 26,277,540.53	\$ 25,500,000.00	\$ 27,400,000.00	\$ 1,900,000.00
50 Salaries	\$ 375,069.03	\$ 395,620.48	\$ 452,926.00	\$ 477,822.00	\$ 24,896.00
51 Fringe Benefits	\$ 153,487.71	\$ 175,096.77	\$ 199,556.00	\$ 194,940.00	\$ (4,616.00)
52 Travel, Registration, Dues, and Member:	\$ 744.83	\$ 1,700.00	\$ 3,300.00	\$ 3,300.00	\$ -
53 Services	\$ 33,816.90	\$ 43,368.07	\$ 79,830.00	\$ 82,330.00	\$ 2,500.00
54 Supplies and Materials	\$ 12,503.14	\$ 1,788.45	\$ 25,000.00	\$ 9,000.00	\$ (16,000.00)
55 Capital Outlay	\$ 2,410.49	\$ -	\$ -	\$ -	\$ -
56 Miscellaneous	\$ 1,837,766.75	\$ 788,601.63	\$ 925,000.00	\$ 940,000.00	\$ 15,000.00
59 Other Financing Sources	\$ 23,586,414.66	\$ 24,871,365.13	\$ 23,814,388.00	\$ 25,692,608.00	\$ 1,878,220.00
2223 STREET CONSTRUCTION & RE	\$ 1,656,995.95	\$ 1,587,706.67	\$ 2,406,558.00	\$ 1,706,000.00	\$ (700,558.00)
71545 Personnel Services	\$ 1,381,316.98	\$ 1,524,372.64	\$ 2,331,558.00	\$ 1,631,000.00	\$ (700,558.00)
53 Services	\$ 1,381,316.98	\$ 28,987.75	\$ 165,000.00	\$ 170,000.00	\$ 5,000.00
54 Supplies and Materials	\$ -	\$ 4,725.85	\$ -	\$ 1,000.00	\$ 1,000.00
55 Capital Outlay	\$ -	\$ 1,490,659.04	\$ 2,166,558.00	\$ 1,460,000.00	\$ (706,558.00)
71546 Traffic Signals	\$ 256,959.19	\$ 44,684.02	\$ 48,000.00	\$ 48,000.00	\$ -
53 Services	\$ 256,579.99	\$ 41,514.98	\$ 48,000.00	\$ 47,000.00	\$ (1,000.00)
54 Supplies and Materials	\$ 379.20	\$ 3,169.04	\$ -	\$ 1,000.00	\$ 1,000.00
71547 Street Signs	\$ 18,719.78	\$ 18,650.01	\$ 27,000.00	\$ 27,000.00	\$ -
54 Supplies and Materials	\$ 18,719.78	\$ 18,650.01	\$ 27,000.00	\$ 27,000.00	\$ -
2224 STATE HIGHWAY FUND	\$ 111,600.12	\$ 52,860.08	\$ 250,000.00	\$ 250,000.00	\$ -
71548 State Highway - Materials and Supplie	\$ 111,600.12	\$ 52,860.08	\$ 250,000.00	\$ 250,000.00	\$ -
54 Supplies and Materials	\$ 111,600.12	\$ 52,860.08	\$ 250,000.00	\$ 250,000.00	\$ -
2225 LIGHTING FUND	\$ 214,556.30	\$ 242,163.44	\$ 317,300.00	\$ 317,300.00	\$ -
93238 Bond and Note Retirement	\$ 214,556.30	\$ 242,163.44	\$ 317,300.00	\$ 317,300.00	\$ -
53 Services	\$ 207,353.29	\$ 231,857.01	\$ 262,300.00	\$ 277,300.00	\$ 15,000.00
54 Supplies and Materials	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -
56 Miscellaneous	\$ 7,203.01	\$ 10,306.43	\$ 15,000.00	\$ -	\$ (15,000.00)
2228 POLICE & FIRE PENSION	\$ 1,331,989.39	\$ 1,413,186.49	\$ 1,737,500.00	\$ 1,928,900.00	\$ 191,400.00
21236 Contract Services/Fringe Benefits	\$ 1,331,989.39	\$ 1,413,186.49	\$ 1,737,500.00	\$ 1,928,900.00	\$ 191,400.00
51 Fringe Benefits	\$ 1,317,462.23	\$ 1,400,569.92	\$ 1,720,000.00	\$ 1,911,400.00	\$ 191,400.00
53 Services	\$ 14,527.16	\$ 12,616.57	\$ 17,500.00	\$ 17,500.00	\$ -
2230 SECONDARY SEWER PLANT FU	\$ 900,005.06	\$ 902,181.45	\$ 984,500.00	\$ 906,758.61	\$ (77,741.39)
93930 Note/Bond Retire/Advances	\$ 900,005.06	\$ 902,181.45	\$ 984,500.00	\$ 906,758.61	\$ (77,741.39)
57 Debt Service	\$ 900,005.06	\$ 902,181.45	\$ 984,500.00	\$ 906,758.61	\$ (77,741.39)
2231 GARBAGE & REFUSE	\$ 1,500,170.70	\$ 1,282,294.94	\$ 1,878,183.00	\$ 1,906,336.00	\$ 28,153.00
31338 Garbage and Refuse	\$ 1,426,658.71	\$ 1,124,165.86	\$ 1,693,183.00	\$ 1,736,336.00	\$ 43,153.00
50 Salaries	\$ 368,173.95	\$ 371,398.21	\$ 445,658.00	\$ 475,213.00	\$ 29,555.00
51 Fringe Benefits	\$ 179,301.89	\$ 164,089.80	\$ 205,125.00	\$ 210,423.00	\$ 5,298.00
52 Travel, Registration, Dues, and Member:	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
53 Services	\$ 478,926.89	\$ 345,948.22	\$ 429,400.00	\$ 424,200.00	\$ (5,200.00)
54 Supplies and Materials	\$ 209,689.98	\$ 242,729.63	\$ 252,000.00	\$ 245,500.00	\$ (6,500.00)
55 Capital Outlay	\$ 190,566.00	\$ -	\$ 360,000.00	\$ 380,000.00	\$ 20,000.00
31952 Curbside Recycling	\$ 73,511.99	\$ 158,129.08	\$ 185,000.00	\$ 170,000.00	\$ (15,000.00)
53 Services	\$ 73,511.99	\$ 158,129.08	\$ 185,000.00	\$ 170,000.00	\$ (15,000.00)
2233 MOTOR VEHICLE LICENSE	\$ 213,018.37	\$ -	\$ 1,030,000.00	\$ 600,000.00	\$ (430,000.00)
71542 Motor Vehicle License	\$ 213,018.37	\$ -	\$ 1,030,000.00	\$ 600,000.00	\$ (430,000.00)
53 Services	\$ 213,018.37	\$ -	\$ 30,000.00	\$ -	\$ (30,000.00)
55 Capital Outlay	\$ -	\$ -	\$ 1,000,000.00	\$ 600,000.00	\$ (400,000.00)
2235 ASR RADIO FUND	\$ 44,535.73	\$ 62,927.98	\$ 40,000.00	\$ 40,000.00	\$ -
21233 Fire	\$ 44,535.73	\$ 62,927.98	\$ 40,000.00	\$ 40,000.00	\$ -
53 Services	\$ 44,535.73	\$ 62,927.98	\$ 40,000.00	\$ 39,000.00	\$ (1,000.00)
54 Supplies and Materials	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
2236 STREET TREES	\$ 230,718.79	\$ 36,519.99	\$ 369,900.00	\$ 369,900.00	\$ -
71645 Street Trees	\$ 230,718.79	\$ 36,519.99	\$ 369,900.00	\$ 369,900.00	\$ -
53 Services	\$ 229,104.01	\$ 35,367.99	\$ 358,900.00	\$ 358,900.00	\$ -
54 Supplies and Materials	\$ 1,614.78	\$ 1,080.00	\$ 10,000.00	\$ 10,000.00	\$ -
56 Miscellaneous	\$ -	\$ 72.00	\$ 1,000.00	\$ 1,000.00	\$ -
2237 PUBLIC TRANSPORTATION	\$ 511,627.44	\$ 542,138.76	\$ 605,400.00	\$ 623,400.00	\$ 18,000.00
71375 Public Transportation	\$ 511,627.44	\$ 542,138.76	\$ 605,400.00	\$ 623,400.00	\$ 18,000.00
53 Services	\$ 511,627.44	\$ 542,138.76	\$ 605,400.00	\$ 623,400.00	\$ 18,000.00
2238 MUNI COURT COMPUTER/L.R. FUND	\$ 103,543.48	\$ 105,315.69	\$ 100,000.00	\$ 115,000.00	\$ 15,000.00
11820 Municipal Court - Computer/L.R. Fund	\$ 103,543.48	\$ 105,315.69	\$ 100,000.00	\$ 115,000.00	\$ 15,000.00
53 Services	\$ 4,944.34	\$ 98,884.84	\$ 80,000.00	\$ 95,000.00	\$ 15,000.00
54 Supplies and Materials	\$ 14,734.63	\$ 6,430.85	\$ 20,000.00	\$ 20,000.00	\$ -
55 Capital Outlay	\$ 83,864.51	\$ -	\$ -	\$ -	\$ -
2239 MUNI CT PROBATION SERV	\$ 43,014.06	\$ 45,910.94	\$ 53,500.00	\$ 58,000.00	\$ 4,500.00
11920 Municipal Court - Probation	\$ 43,014.06	\$ 45,910.94	\$ 53,500.00	\$ 58,000.00	\$ 4,500.00
52 Travel, Registration, Dues, and Member:	\$ -	\$ 3,953.62	\$ 4,500.00	\$ 4,500.00	\$ -
53 Services	\$ 37,050.66	\$ 37,376.09	\$ 42,000.00	\$ 45,000.00	\$ 3,000.00
54 Supplies and Materials	\$ 5,963.40	\$ 4,381.23	\$ 7,000.00	\$ 8,500.00	\$ 1,500.00
56 Miscellaneous	\$ -	\$ 200.00	\$ -	\$ -	\$ -
2241 MUNI CT SPEC PROJECTS	\$ -	\$ 12,700.00	\$ 35,000.00	\$ 55,000.00	\$ 20,000.00
11720 Municipal Court - Special Projects	\$ -	\$ 12,700.00	\$ 35,000.00	\$ 55,000.00	\$ 20,000.00
53 Services	\$ -	\$ 12,700.00	\$ 30,000.00	\$ 50,000.00	\$ 20,000.00
54 Supplies and Materials	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
2501 RIGHT OF WAY REPAIRS	\$ 8,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -
71105 Right of Way Repairs	\$ 8,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -
56 Miscellaneous	\$ 8,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -
2515 CARES ACT FUND 2	\$ -	\$ 14.18	\$ -	\$ -	\$ -
11746 CARES Act (2)	\$ -	\$ 14.18	\$ -	\$ -	\$ -
54 Supplies and Materials	\$ -	\$ 14.18	\$ -	\$ -	\$ -
2516 LOCAL FISCAL RECOVERY FUND	\$ 315,963.77	\$ 1,491,541.98	\$ 449,918.14	\$ -	\$ (449,918.14)
11747 American Rescue Plan Act	\$ 315,963.77	\$ 1,491,541.98	\$ 449,918.14	\$ -	\$ (449,918.14)
53 Services	\$ 315,963.77	\$ 1,483,526.54	\$ -	\$ -	\$ -
54 Supplies and Materials	\$ -	\$ 8,015.44	\$ -	\$ -	\$ -
55 Capital Outlay	\$ -	\$ -	\$ 449,918.14	\$ -	\$ (449,918.14)
2820 DRUG LAW ENFORCEMENT FUN	\$ -	\$ 2,000.00	\$ 20,000.00	\$ 20,000.00	\$ -
21232 Police	\$ -	\$ 2,000.00	\$ 20,000.00	\$ 20,000.00	\$ -
52 Travel, Registration, Dues, and Member:	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -
53 Services	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -
54 Supplies and Materials	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -
56 Miscellaneous	\$ -	\$ 2,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
2821 POLICE DIV. DUI ARREST F	\$ -	\$ 2,500.00	\$ 30,000.00	\$ 30,000.00	\$ -
21232 Police	\$ -	\$ 2,500.00	\$ 30,000.00	\$ 30,000.00	\$ -
50 Salaries	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -
53 Services	\$ -	\$ 2,500.00	\$ 10,000.00	\$ 10,000.00	\$ -
54 Supplies and Materials	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -
2822 FURTHERANCE OF JUSTICE	\$ -	\$ 283.80	\$ 13,000.00	\$ 13,000.00	\$ -
21232 Police	\$ -	\$ 283.80	\$ 13,000.00	\$ 13,000.00	\$ -
53 Services	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -
54 Supplies and Materials	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	\$ -
56 Miscellaneous	\$ -	\$ 283.80	\$ -	\$ -	\$ -
2823 FEDERAL LAW ENFORC TRUST	\$ 18,595.36	\$ 206,799.44	\$ 215,000.00	\$ 145,000.00	\$ (70,000.00)
21232 Police	\$ 18,595.36	\$ 206,799.44	\$ 215,000.00	\$ 145,000.00	\$ (70,000.00)
52 Travel, Registration, Dues, and Member:	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -
54 Supplies and Materials	\$ -	\$ 4,060.96	\$ 40,000.00	\$ 40,000.00	\$ -
55 Capital Outlay	\$ 18,595.36	\$ 202,738.48	\$ 160,000.00	\$ 90,000.00	\$ (70,000.00)
3601 BOND RETIREMENT FUND	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00
93021 Bond Retirement	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00
57 Debt Service	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
4403 CAPITAL IMPROVEMENTS	\$ 3,314,461.09	\$ 1,645,636.61	\$ 4,249,500.00	\$ 7,614,900.00	\$ 3,365,400.00
11145 Information Technology	\$ -	\$ -	\$ 40,000.00	\$ -	\$ (40,000.00)
55 Capital Outlay	\$ -	\$ -	\$ 40,000.00	\$ -	\$ (40,000.00)
11755 City Wide ("Committed Projects")	\$ -	\$ 119,989.81	\$ 3,039,500.00	\$ 3,782,900.00	\$ 743,400.00
55 Capital Outlay	\$ -	\$ 119,989.81	\$ 3,039,500.00	\$ 3,782,900.00	\$ 743,400.00
21232 Police	\$ -	\$ 91,891.80	\$ 400,000.00	\$ 460,000.00	\$ 60,000.00
55 Capital Outlay	\$ -	\$ 91,891.80	\$ 400,000.00	\$ 460,000.00	\$ 60,000.00
21233 Fire	\$ -	\$ 219,136.55	\$ 180,000.00	\$ 2,320,000.00	\$ 2,140,000.00
55 Capital Outlay	\$ -	\$ 219,136.55	\$ 180,000.00	\$ 2,320,000.00	\$ 2,140,000.00
41646 Public Parks and Playgrounds	\$ -	\$ -	\$ 240,000.00	\$ 267,000.00	\$ 27,000.00
55 Capital Outlay	\$ -	\$ -	\$ 240,000.00	\$ 267,000.00	\$ 27,000.00
41648 Swimming Pools and Beaches	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00
55 Capital Outlay	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00
51234 Planning and Zoning	\$ -	\$ 101,125.50	\$ -	\$ -	\$ -
55 Capital Outlay	\$ -	\$ 101,125.50	\$ -	\$ -	\$ -
71541 Street Division	\$ -	\$ 304,818.23	\$ 350,000.00	\$ 685,000.00	\$ 335,000.00
55 Capital Outlay	\$ -	\$ 304,818.23	\$ 350,000.00	\$ 685,000.00	\$ 335,000.00
81919 Capital Outlay	\$ 3,314,461.09	\$ 808,674.72	\$ -	\$ -	\$ -
55 Capital Outlay	\$ 3,314,461.09	\$ 808,674.72	\$ -	\$ -	\$ -
4404 PARK, LAND ACQUISITION &	\$ 263,638.73	\$ (242.10)	\$ -	\$ 60,000.00	\$ 60,000.00
41646 Public Parks and Playgrounds	\$ -	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00
55 Capital Outlay	\$ -	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00
94637 Advances	\$ 263,638.73	\$ (242.10)	\$ -	\$ -	\$ -
55 Capital Outlay	\$ 263,638.73	\$ (242.10)	\$ -	\$ -	\$ -
5331 WATER DIVISION	\$ 6,404,321.67	\$ 7,787,634.69	\$ 9,615,927.00	\$ 9,538,915.00	\$ (77,012.00)
61814 Water	\$ 6,404,321.67	\$ 7,787,634.69	\$ 9,615,927.00	\$ 9,538,915.00	\$ (77,012.00)
50 Salaries	\$ 674,400.01	\$ 766,557.16	\$ 989,584.00	\$ 1,076,300.00	\$ 86,716.00
51 Fringe Benefits	\$ 308,645.62	\$ 356,919.92	\$ 459,043.00	\$ 496,571.00	\$ 37,528.00
52 Travel, Registration, Dues, and Member:	\$ 5,473.25	\$ 3,682.41	\$ 42,000.00	\$ 26,750.00	\$ (15,250.00)
53 Services	\$ 4,982,027.29	\$ 6,058,999.19	\$ 6,903,950.00	\$ 6,761,450.00	\$ (142,500.00)
54 Supplies and Materials	\$ 336,574.41	\$ 560,476.68	\$ 1,005,750.00	\$ 725,000.00	\$ (280,750.00)
55 Capital Outlay	\$ 57,931.97	\$ -	\$ -	\$ -	\$ -
56 Miscellaneous	\$ 39,269.12	\$ 40,999.33	\$ 15,600.00	\$ 50,600.00	\$ 35,000.00
59 Other Financing Sources	\$ -	\$ -	\$ 200,000.00	\$ 402,244.00	\$ 202,244.00
5332 WATER POLLUTION CONTROL	\$ 4,162,454.68	\$ 4,602,374.84	\$ 8,587,871.00	\$ 8,774,908.00	\$ 187,037.00
61815 Water Pollution Control	\$ 4,149,987.23	\$ 2,995,134.26	\$ 5,732,610.00	\$ 5,667,501.00	\$ (65,109.00)
50 Salaries	\$ 1,364,281.09	\$ 785,713.76	\$ 912,150.00	\$ 1,018,977.00	\$ 106,827.00
51 Fringe Benefits	\$ 622,960.96	\$ 334,797.87	\$ 410,942.00	\$ 417,964.00	\$ 7,022.00
52 Travel, Registration, Dues, and Member:	\$ 12,635.55	\$ 5,344.57	\$ 6,591.00	\$ 8,355.00	\$ 1,764.00

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
53 Services	\$ 877,509.09	\$ 835,743.89	\$ 1,272,777.00	\$ 1,058,395.00	\$ (214,382.00)
54 Supplies and Materials	\$ 370,330.89	\$ 220,560.69	\$ 311,650.00	\$ 328,050.00	\$ 16,400.00
55 Capital Outlay	\$ 100,276.87	\$ -	\$ -	\$ -	\$ -
56 Miscellaneous	\$ 1,992.78	\$ 1,980.88	\$ 4,000.00	\$ 4,000.00	\$ -
59 Other Financing Sources	\$ 800,000.00	\$ 810,992.60	\$ 2,814,500.00	\$ 2,831,760.00	\$ 17,260.00
61826 Sewer Collections	\$ -	\$ 1,588,608.57	\$ 2,543,911.00	\$ 2,804,807.00	\$ 260,896.00
50 Salaries	\$ -	\$ 737,502.29	\$ 940,416.00	\$ 1,070,579.00	\$ 130,163.00
51 Fringe Benefits	\$ -	\$ 347,556.04	\$ 442,445.00	\$ 487,995.00	\$ 45,550.00
52 Travel, Registration, Dues, and Member:	\$ -	\$ 2,630.96	\$ 47,500.00	\$ 26,750.00	\$ (20,750.00)
53 Services	\$ -	\$ 319,403.32	\$ 754,800.00	\$ 694,500.00	\$ (60,300.00)
54 Supplies and Materials	\$ -	\$ 180,881.63	\$ 357,250.00	\$ 310,000.00	\$ (47,250.00)
56 Miscellaneous	\$ -	\$ 634.33	\$ 1,500.00	\$ 21,650.00	\$ 20,150.00
59 Other Financing Sources	\$ -	\$ -	\$ -	\$ 193,333.00	\$ 193,333.00
62955 Storm Water Management	\$ 12,467.45	\$ 18,632.01	\$ 311,350.00	\$ 302,600.00	\$ (8,750.00)
52 Travel, Registration, Dues, and Member:	\$ 910.34	\$ 1,665.18	\$ 19,150.00	\$ 15,000.00	\$ (4,150.00)
53 Services	\$ 10,730.71	\$ 9,721.02	\$ 210,000.00	\$ 205,400.00	\$ (4,600.00)
54 Supplies and Materials	\$ 826.40	\$ 7,245.81	\$ 82,200.00	\$ 82,200.00	\$ -
5335 I & I CLEAN WATER FUND	\$ -	\$ -	\$ 550,000.00	\$ -	\$ (550,000.00)
61816 Utility Collections	\$ -	\$ -	\$ 550,000.00	\$ -	\$ (550,000.00)
54 Supplies and Materials	\$ -	\$ -	\$ 550,000.00	\$ -	\$ (550,000.00)
5401 WATER R & E	\$ 690,052.89	\$ 371,827.72	\$ 835,000.00	\$ 3,565,000.00	\$ 2,730,000.00
61814 Water	\$ -	\$ 287,277.59	\$ 835,000.00	\$ 3,565,000.00	\$ 2,730,000.00
55 Capital Outlay	\$ -	\$ 287,161.31	\$ 835,000.00	\$ 3,565,000.00	\$ 2,730,000.00
56 Miscellaneous	\$ -	\$ 116.28	\$ -	\$ -	\$ -
61916 Water	\$ 690,052.89	\$ 84,550.13	\$ -	\$ -	\$ -
55 Capital Outlay	\$ 690,052.89	\$ 84,550.13	\$ -	\$ -	\$ -
5402 SEWER R & E	\$ 1,477,367.75	\$ 3,183,717.84	\$ 9,217,500.00	\$ 8,286,300.00	\$ (931,200.00)
61815 Water Pollution Control	\$ -	\$ 251,152.50	\$ 7,073,000.00	\$ 2,940,000.00	\$ (4,133,000.00)
55 Capital Outlay	\$ -	\$ 251,152.50	\$ 7,073,000.00	\$ 2,940,000.00	\$ (4,133,000.00)
61826 Sewer Collections	\$ 1,477,367.75	\$ 2,932,565.34	\$ 1,944,500.00	\$ 2,706,300.00	\$ 761,800.00
53 Services	\$ -	\$ 2,736.09	\$ -	\$ -	\$ -
55 Capital Outlay	\$ 456,311.75	\$ 1,517,480.06	\$ 710,000.00	\$ 1,465,000.00	\$ 755,000.00
56 Miscellaneous	\$ 31,156.00	\$ 87,049.19	\$ 250,000.00	\$ 250,000.00	\$ -
57 Debt Service	\$ 989,900.00	\$ 982,300.00	\$ 984,500.00	\$ 991,300.00	\$ 6,800.00
59 Other Financing Sources	\$ -	\$ 343,000.00	\$ -	\$ -	\$ -
62955 Storm Water Management	\$ -	\$ -	\$ 200,000.00	\$ 2,640,000.00	\$ 2,440,000.00
55 Capital Outlay	\$ -	\$ -	\$ 200,000.00	\$ 2,640,000.00	\$ 2,440,000.00
6505 EMPLOYEES HEALTH & WELFA	\$ 3,422,837.27	\$ 3,438,286.72	\$ 3,725,000.00	\$ 6,060,000.00	\$ 2,335,000.00
11075 Employees Health and Welfare	\$ 3,422,837.27	\$ 3,438,286.72	\$ 3,725,000.00	\$ 6,060,000.00	\$ 2,335,000.00
53 Services	\$ 188,132.15	\$ 785,913.85	\$ 785,000.00	\$ 1,060,000.00	\$ 275,000.00
56 Miscellaneous	\$ 3,234,705.12	\$ 2,652,372.87	\$ 2,940,000.00	\$ 5,000,000.00	\$ 2,060,000.00

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
6802 POSTAGE METER FUND	\$ 22,679.35	\$ 27,676.13	\$ 85,000.00	\$ 85,000.00	\$ -
11102 Postage Meter	\$ 22,679.35	\$ 27,676.13	\$ 85,000.00	\$ 85,000.00	\$ -
53 Services	\$ 22,560.36	\$ 27,095.18	\$ 84,000.00	\$ 84,000.00	\$ -
54 Supplies and Materials	\$ 118.99	\$ 580.95	\$ 1,000.00	\$ 1,000.00	\$ -
7220 HOTEL/MOTEL TAX FUND	\$ 739,489.70	\$ 752,213.81	\$ 700,000.00	\$ 760,000.00	\$ 60,000.00
11015 Hotel/Motel Tax	\$ 739,489.70	\$ 752,213.81	\$ 700,000.00	\$ 760,000.00	\$ 60,000.00
56 Miscellaneous	\$ 367,368.59	\$ 403,819.27	\$ 420,000.00	\$ 380,000.00	\$ (40,000.00)
59 Other Financing Sources	\$ 372,121.11	\$ 348,394.54	\$ 280,000.00	\$ 380,000.00	\$ 100,000.00
7503 DUI INDIGENT FUND	\$ 67.00	\$ 67.00	\$ 12,500.00	\$ 12,500.00	\$ -
11020 Court	\$ 67.00	\$ 67.00	\$ 12,500.00	\$ 12,500.00	\$ -
53 Services	\$ -	\$ 67.00	\$ 12,500.00	\$ 12,500.00	\$ -
54 Supplies and Materials	\$ 67.00	\$ -	\$ -	\$ -	\$ -
7504 STATE HIGHWAY PATROL TRA	\$ 60,175.70	\$ 51,997.12	\$ 60,000.00	\$ 60,000.00	\$ -
11032 State Highway Patrol	\$ 60,175.70	\$ 51,997.12	\$ 60,000.00	\$ 60,000.00	\$ -
56 Miscellaneous	\$ 30,087.86	\$ 25,998.56	\$ 30,000.00	\$ 30,000.00	\$ -
59 Other Financing Sources	\$ 30,087.84	\$ 25,998.56	\$ 30,000.00	\$ 30,000.00	\$ -
7506 UTILITY COLL. FUND	\$ 1,692,941.77	\$ 1,662,799.42	\$ 1,595,000.00	\$ 1,707,000.00	\$ 112,000.00
61816 Utility Collections	\$ 1,692,941.77	\$ 1,662,799.42	\$ 1,595,000.00	\$ 1,707,000.00	\$ 112,000.00
56 Miscellaneous	\$ 1,692,941.77	\$ 1,662,799.42	\$ 1,595,000.00	\$ 1,707,000.00	\$ 112,000.00
7507 MUN.PUB.IMPROV.TAX.INCR.EQUIV.	\$ 1,934,067.91	\$ 2,004,037.25	\$ 2,010,000.00	\$ 2,010,000.00	\$ -
51120 TIF	\$ 1,934,067.91	\$ 2,004,037.25	\$ 2,010,000.00	\$ 2,010,000.00	\$ -
53 Services	\$ 18,811.71	\$ 18,416.44	\$ 17,500.00	\$ 17,500.00	\$ -
56 Miscellaneous	\$ 1,915,256.20	\$ 1,985,620.81	\$ 1,992,500.00	\$ 1,992,500.00	\$ -
7508 JT. CEMETERY R.E. TAX FUND	\$ 273,806.51	\$ 264,391.15	\$ 258,100.00	\$ 302,500.00	\$ 44,400.00
11085 Fort Meigs Union Cemetery	\$ 273,806.51	\$ 264,391.15	\$ 258,100.00	\$ 302,500.00	\$ 44,400.00
53 Services	\$ 2,817.38	\$ 2,446.79	\$ 2,400.00	\$ 2,500.00	\$ 100.00
56 Miscellaneous	\$ 270,989.13	\$ 261,944.36	\$ 255,700.00	\$ 300,000.00	\$ 44,300.00
7509 Levis Cmns/Prstn Pl Sp Assess	\$ 197,098.02	\$ -	\$ -	\$ -	\$ -
51090 Levis Commons Special Assessments	\$ 197,098.02	\$ -	\$ -	\$ -	\$ -
53 Services	\$ 2,104.46	\$ -	\$ -	\$ -	\$ -
56 Miscellaneous	\$ 194,993.56	\$ -	\$ -	\$ -	\$ -
7510 IND DR INTERLOCK & ALC MONITOR	\$ 25,769.15	\$ 38,866.35	\$ 81,000.00	\$ 81,020.00	\$ 20.00
11025 Indigent Driver Alcohol Monitor	\$ 25,769.15	\$ 38,866.35	\$ 81,000.00	\$ 81,020.00	\$ 20.00
53 Services	\$ 25,769.15	\$ 38,866.35	\$ 31,000.00	\$ 61,000.00	\$ 30,000.00
56 Miscellaneous	\$ -	\$ -	\$ 50,000.00	\$ 20,020.00	\$ (29,980.00)

Account Group	Full Year Expense Actual 2022	Full Year Expense Actual 2023	Initial Expense Budget 2024	2025 Expense Budget	Difference
7511 MAT SURPLUS FUND	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -
11026 MAT Surplus	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -
53 Services	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -
7512 ESID FUND	\$ 78,155.60	\$ 78,155.60	\$ 79,000.00	\$ 79,000.00	\$ -
51095 ESID Special Assessments	\$ 78,155.60	\$ 78,155.60	\$ 79,000.00	\$ 79,000.00	\$ -
53 Services	\$ 773.82	\$ 773.82	\$ 1,000.00	\$ 1,000.00	\$ -
56 Miscellaneous	\$ 77,381.78	\$ 77,381.78	\$ 78,000.00	\$ 78,000.00	\$ -
7518 FIRE LOSS CLAIMS FUND	\$ -	\$ -	\$ -	\$ 9,650.00	\$ 9,650.00
11761 Special Disbursements	\$ -	\$ -	\$ -	\$ 9,650.00	\$ 9,650.00
56 Miscellaneous	\$ -	\$ -	\$ -	\$ 9,650.00	\$ 9,650.00
7810 UNCASHED CHECKS	\$ 103,272.19	\$ 18,768.63	\$ 6,600.00	\$ 6,600.00	\$ -
11761 Special Disbursements	\$ 103,272.19	\$ 18,768.63	\$ 6,600.00	\$ 6,600.00	\$ -
56 Miscellaneous	\$ 367.52	\$ 2,574.54	\$ 3,000.00	\$ 3,000.00	\$ -
59 Other Financing Sources	\$ 102,904.67	\$ 16,194.09	\$ 3,600.00	\$ 3,600.00	\$ -
Grand Total	\$ 83,089,377.36	\$ 83,925,222.15	\$ 111,288,579.14	\$ 125,091,613.61	\$ 13,803,034.47

TO: Mayor Mackin
President Fuller
Members of City Council

FROM: Timothy W. Effler, Law Director

RE: Res 113-2024, 114-2024, 115-2024 and 116-2024

DATE: October 23, 2024



Subject Matter/Background

Article III, Section III – 10.0 of the Perrysburg City Charter provides the City Council with the power to determine the method, manner, consideration and procedure for the purchase of property on behalf of the Municipality and the sale or disposal thereof.

The Police Division is no longer in need of the following vehicles, the values of which have been determined to be over One Thousand Dollars:

2015 Chevrolet Tahoe vehicle, VIN: 1GNLC2EC9FR526223

2016 Chevrolet Tahoe vehicle, VIN: 1GNSKDEC2GR25290

2014 Chevrolet Tahoe vehicle, VIN: 1GNSK2E00ER175494

2017 Chevrolet Tahoe vehicle, VIN: 1GNLCDEC2HR15788

In accordance with Ohio Revised Code §721.15 it is necessary to legislatively authorize the disposal of property valued at over One Thousand Dollars only after determining the property is no longer needed or unfit for municipal purposes; and,

These Resolutions authorize the Mayor and Director of Finance to arrange for the sale of these vehicles by public auction as such vehicles are no longer needed for municipal purposes.

Financial Review

There is no financial impact to the City.

Legal Review

This legislation has been reviewed and is appropriately before you.

Recommendation

If City Council is in agreement, a motion to suspend the rules, waive the three readings and pass this legislation as an emergency is appropriate. An Emergency is requested as these vehicles should be auctioned off as soon as possible.

RESOLUTION 113-2024

A RESOLUTION DECLARING A 2015 CHEVROLET TAHOE CURRENTLY USED BY THE POLICE DIVISION AS NO LONGER NEEDED FOR MUNICIPAL PURPOSES; AND DECLARING AN EMERGENCY

WHEREAS, Article III, Section III – 10.0 of the Perrysburg City Charter provides the City Council with the power to determine the method, manner, consideration and procedure for the purchase of property on behalf of the Municipality and the sale or disposal thereof; and,

WHEREAS, the Police Division is no longer in need of a 2015 Chevrolet Tahoe vehicle, VIN: 1GNLC2EC9FR526223, the value of which has been determined to be over One Thousand Dollars; and,

WHEREAS, in accordance with Ohio Revised Code §721.15 it is necessary to legislatively authorize the disposal of property valued at over One Thousand Dollars only after determining the property is no longer needed or unfit for municipal purposes; and,

WHEREAS, this legislation went before the Safety Committee on October 21, 2024 and was unanimously approved for advancement to City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. The Council hereby authorizes the Mayor and Director of Finance to arrange for the sale of the 2015 Chevrolet Tahoe vehicle, VIN: 1GNLC2EC9FR526223, currently used by the Police Division, by public auction as such vehicle is no longer needed for municipal purposes.

SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Perrysburg, Wood County, Ohio, as this vehicle should be auctioned off as soon as possible, and shall be in full force and effect from and immediately after its passage and approval by the Mayor.

President of Council

Mayor

PASSED _____

ATTEST: _____

APPROVED: _____

Timothy W. Effler
LAW DIRECTOR

City of Perrysburg - Declaration of Surplus Property Form

To: Mayor and Director of Finance

From: Patrick Jones

Date: 10/15/2024

Please mark one:

☒ I have determined the following described City property, which was purchased through the General Fund is of no further use to the City and may be disposed of in accordance with Administrative Policy No. 34.

OR

☐ I have determined the following described City property, which came into the possession of the Perrysburg Police Division as found or unclaimed property is of no use to the City and may be disposed of in accordance with Administrative Policy No. 34.

DESCRIPTION OF PROPERTY

Current Estimated Value of Item (please choose one):

☐ \$0-\$999

☒ \$1,000 or more

NOTE: If the item is valued at \$1,000 or more, it must be authorized by an ordinance of City Council.

Description of property (non-vehicle):

Description of property (vehicle)

Kelly Blue Book Value \$ 8747

(Attach KBB Printout)

Year: 2015

Make: Chevy

Model: Tahoe

Vehicle #: 1

Color: Black

VIN: 1GNLC2EC9FR526223

Mileage: 161,925

I recommend the following method of disposition (please check one of four options):

☒ Sell → Employee Name - Point of Contact for Auction Listing: Amanda Owens

☐ Destroy ☐ Scrap ☐ Other _____

Approved: _____

Mayor

Date

Director of Finance

Date

VIN: 1GNLC2EC9FR526223 [Save this car](#)

 Recalls: **16 Recalls Found**
[Is my car affected?](#) →

 Repair Estimator: **See Pricing**
[What's a fair price?](#) →

Options Next Steps

1 Your Options

Private Party Instant Cash Offer Trade-in Donate Your Car

[Save this car](#)



Value valid as of **10/15/2024**

Factors That Impact Value

Check that yours are correct below.

Mileage: **161,925** ✎ ZIP Code: **43551** 📍

Condition
Fair ▼

[Edit Options](#)

PRIVATE SELLER Exchange

-  Reach millions of buyers on Autotrader and KBB.com
-  Free vehicle history report
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-  Verified buyers and sellers

Verified buyers get a clean title every time. Verified sellers get secure payment.

Autotrader  |  **Kelley Blue Book**

Sell My Car

[Get My Instant Cash Offer](#) →

RESOLUTION 114-2024

A RESOLUTION DECLARING A 2016 CHEVROLET TAHOE CURRENTLY USED BY THE POLICE DIVISION AS NO LONGER NEEDED FOR MUNICIPAL PURPOSES; AND DECLARING AN EMERGENCY

WHEREAS, Article III, Section III – 10.0 of the Perrysburg City Charter provides the City Council with the power to determine the method, manner, consideration and procedure for the purchase of property on behalf of the Municipality and the sale or disposal thereof; and,

WHEREAS, the Police Division is no longer in need of a 2016 Chevrolet Tahoe vehicle, VIN: 1GNSKDEC2GR25290, the value of which has been determined to be over One Thousand Dollars; and,

WHEREAS, in accordance with Ohio Revised Code §721.15 it is necessary to legislatively authorize the disposal of property valued at over One Thousand Dollars only after determining the property is no longer needed or unfit for municipal purposes; and,

WHEREAS, this legislation went before the Safety Committee on October 21, 2024 and was unanimously approved for advancement to City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. The Council hereby authorizes the Mayor and Director of Finance to arrange for the sale of the 2016 Chevrolet Tahoe vehicle, VIN: 1GNSKDEC2GR25290, currently used by the Police Division, by public auction as such vehicle is no longer needed for municipal purposes.

SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Perrysburg, Wood County, Ohio, as this vehicle should be auctioned off as soon as possible, and shall be in full force and effect from and immediately after its passage and approval by the Mayor.

President of Council

Mayor

PASSED _____

ATTEST: _____

APPROVED: _____

Timothy W. Effler
LAW DIRECTOR

City of Perrysburg - Declaration of Surplus Property Form

To: Mayor and Director of Finance

From: Patrick Jones

Date: 10/15/2024

Please mark one:

☒ I have determined the following described City property, which was purchased through the General Fund is of no further use to the City and may be disposed of in accordance with Administrative Policy No. 34.

OR

☐ I have determined the following described City property, which came into the possession of the Perrysburg Police Division as found or unclaimed property is of no use to the City and may be disposed of in accordance with Administrative Policy No. 34.

DESCRIPTION OF PROPERTY

Current Estimated Value of Item (please choose one):

☐ \$0-\$999

☒ \$1,000 or more

NOTE: If the item is valued at \$1,000 or more, it must be authorized by an ordinance of City Council.

Description of property (non-vehicle):

Description of property (vehicle)

Kelly Blue Book Value \$ 15,871

(Attach KBB Printout)

Year: 2016

Make: Chevy

Model: Tahoe

Vehicle #: 6

Color: Black

VIN: 1GNSKDEC2GR25290

Mileage: 100,141

I recommend the following method of disposition (please check one of four options):

☒ Sell → Employee Name - Point of Contact for Auction Listing: Amanda Owens

☐ Destroy

☐ Scrap

☐ Other _____

Approved: _____

Mayor

Date

Director of Finance

Date

My Car's Value (6)

2016 Chevrolet Tahoe Commercial Sport Utility 4D 3.7 ★ (76 Ratings) [Write a review](#)

VIN: **1GNSKDEC2GR252908** [Save this car](#)



Recalls: **9 Recalls Found**
[Is my car affected?](#) →



Repair Estimator: **See Pricing**
[What's a fair price?](#) →

Options

Next Steps

1 Your Options

Private Party

Instant Cash Offer

Trade-in

Donate Your Car

[Save this car](#)

Trade-in Range
\$14,415 - \$17,326
Trade-in Value
\$15,871



[Important info & definitions](#)

Value valid as of **10/15/2024**

Factors That Impact Value

Check that yours are correct below.

Mileage: **100,141** [✎](#) ZIP Code: **43551** [📍](#)

Condition
Fair



[Edit Options](#)



Instant Cash Offer

[Instant Cash Offer Advantages](#) [📄](#)

- Get your Instant Cash Offer online
- Redeem it at a Participating Dealer
- Get cash for your car or trade it in today

Get Offer

[Sell My Car Privately](#) →

RESOLUTION 115-2024

A RESOLUTION DECLARING A 2014 CHEVROLET TAHOE CURRENTLY USED BY THE POLICE DIVISION AS NO LONGER NEEDED FOR MUNICIPAL PURPOSES; AND DECLARING AN EMERGENCY

WHEREAS, Article III, Section III – 10.0 of the Perrysburg City Charter provides the City Council with the power to determine the method, manner, consideration and procedure for the purchase of property on behalf of the Municipality and the sale or disposal thereof; and,

WHEREAS, the Police Division is no longer in need of a 2014 Chevrolet Tahoe vehicle, VIN: 1GNSK2E00ER175494, the value of which has been determined to be over One Thousand Dollars; and,

WHEREAS, in accordance with Ohio Revised Code §721.15 it is necessary to legislatively authorize the disposal of property valued at over One Thousand Dollars only after determining the property is no longer needed or unfit for municipal purposes; and,

WHEREAS, this legislation went before the Safety Committee on October 21, 2024 and was unanimously approved for advancement to City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. The Council hereby authorizes the Mayor and Director of Finance to arrange for the sale of the 2014 Chevrolet Tahoe vehicle, VIN: 1GNSK2E00ER175494, currently used by the Police Division, by public auction as such vehicle is no longer needed for municipal purposes.

SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Perrysburg, Wood County, Ohio, as this vehicle should be auctioned off as soon as possible, and shall be in full force and effect from and immediately after its passage and approval by the Mayor.

President of Council

Mayor

PASSED _____

ATTEST: _____

APPROVED: _____

Timothy W. Effler
LAW DIRECTOR

City of Perrysburg - Declaration of Surplus Property Form

To: Mayor and Director of Finance

From: Patrick Jones

Date: 10/15/2024

Please mark one:

☒ I have determined the following described City property, which was purchased through the General Fund is of no further use to the City and may be disposed of in accordance with Administrative Policy No. 34.

OR

☐ I have determined the following described City property, which came into the possession of the Perrysburg Police Division as found or unclaimed property is of no use to the City and may be disposed of in accordance with Administrative Policy No. 34.

DESCRIPTION OF PROPERTY

Current Estimated Value of Item (please choose one):

☐ \$0-\$999

☒ \$1,000 or more

NOTE: If the item is valued at \$1,000 or more, it must be authorized by an ordinance of City Council.

Description of property (non-vehicle):

Description of property (vehicle)

Kelly Blue Book Value \$9,269

(Attach KBB Printout)

Year: 2014

Make: Chevy

Model: Tahoe

Vehicle #: 10

Color: Black

VIN: 1GNSK2E00ER175494

Mileage: 81,819

I recommend the following method of disposition (please check one of four options):

☒ Sell → Employee Name - Point of Contact for Auction Listing: Amanda Owens

☐ Destroy

☐ Scrap

☐ Other _____

Approved: _____

Mayor

Date

Director of Finance

Date

My Car's Value (10)

2014 Chevrolet Tahoe Commercial Sport Utility 4D 4.5 ★ (600 Ratings) [Write a review](#)

VIN: **1GNSK2E00ER175494** [Save this car](#)



Recalls: **4 Recalls Found**
[Is my car affected?](#)



Repair Estimator: **See Pricing**
[What's a fair price?](#)



Options

Next Steps

1 Your Options

Private Party

Instant Cash Offer

Trade-in

Donate Your Car

[Save this car](#)

Private Party Range
\$7,088 - \$11,449

Private Party Value
\$9,269



[Important info & definitions](#)

Value valid as of **10/15/2024**

Factors That Impact Value

Check that yours are correct below.

Mileage: **81,819** [Edit](#) ZIP Code: **43551** [Edit](#)

Condition
Fair



[Edit Options](#)

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Autotrader



Kelley Blue Book

Sell My Car

[Get My Instant Cash Offer](#) →

RESOLUTION 116-2024

A RESOLUTION DECLARING A 2017 CHEVROLET TAHOE CURRENTLY USED BY THE POLICE DIVISION AS NO LONGER NEEDED FOR MUNICIPAL PURPOSES; AND DECLARING AN EMERGENCY

WHEREAS, Article III, Section III – 10.0 of the Perrysburg City Charter provides the City Council with the power to determine the method, manner, consideration and procedure for the purchase of property on behalf of the Municipality and the sale or disposal thereof; and,

WHEREAS, the Police Division is no longer in need of a 2017 Chevrolet Tahoe vehicle, VIN: 1GNLCDEC2HR15788, the value of which has been determined to be over One Thousand Dollars; and,

WHEREAS, in accordance with Ohio Revised Code §721.15 it is necessary to legislatively authorize the disposal of property valued at over One Thousand Dollars only after determining the property is no longer needed or unfit for municipal purposes; and,

WHEREAS, this legislation went before the Safety Committee on October 21, 2024 and was unanimously approved for advancement to City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. The Council hereby authorizes the Mayor and Director of Finance to arrange for the sale of the 2017 Chevrolet Tahoe vehicle, VIN: 1GNLCDEC2HR15788, currently used by the Police Division, by public auction as such vehicle is no longer needed for municipal purposes.

SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Perrysburg, Wood County, Ohio, as this vehicle should be auctioned off as soon as possible, and shall be in full force and effect from and immediately after its passage and approval by the Mayor.

President of Council

Mayor

PASSED _____

ATTEST: _____

APPROVED: _____

Timothy W. Effler
LAW DIRECTOR

City of Perrysburg - Declaration of Surplus Property Form

To: Mayor and Director of Finance

From: Patrick Jones

Date: 10/15/2024

Please mark one:

☒ I have determined the following described City property, which was purchased through the General Fund is of no further use to the City and may be disposed of in accordance with Administrative Policy No. 34.

OR

☐ I have determined the following described City property, which came into the possession of the Perrysburg Police Division as found or unclaimed property is of no use to the City and may be disposed of in accordance with Administrative Policy No. 34.

DESCRIPTION OF PROPERTY

Current Estimated Value of Item (please choose one):

☐ \$0-\$999

☒ \$1,000 or more

NOTE: If the item is valued at \$1,000 or more, it must be authorized by an ordinance of City Council.

Description of property (non-vehicle):

Description of property (vehicle)

Kelly Blue Book Value \$ 14642

(Attach KBB Printout)

Year: 2017

Make: Chevy

Model: Tahoe

Vehicle #: 14

Color: Black

VIN: 1GNLCDEC2HR157884

Mileage: 128,464

I recommend the following method of disposition (please check one of four options):

☒ Sell → Employee Name - Point of Contact for Auction Listing: Amanda Owens

☐ Destroy ☐ Scrap ☐ Other _____

Approved: _____

Mayor

Date

Director of Finance

Date

My Car's Value (14)

2017 Chevrolet Tahoe Commercial Sport Utility 4D 3.7 ★ (76 Ratings) [Write a review](#)

VIN: **1GNLCDEC2HR157882** [Save this car](#)



Recalls: **3 Recalls Found**
[Is my car affected?](#) →



Repair Estimator: **See Pricing**
[What's a fair price?](#) →

Options Next Steps

1 Your Options

Private Party Instant Cash Offer Trade-in Donate Your Car

[Save this car](#)



Value valid as of **10/15/2024**

Factors That Impact Value
Check that yours are correct below.

Mileage: **128,464** ZIP Code: **43551** [📍](#)

Condition
Fair [▼](#)

[Edit Options](#)

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-  Free vehicle history report
-  Secure transactions and financing
-  Verified buyers and sellers

Verified buyers get a clean title every time. Verified sellers get secure payment.

Autotrader  |  **Kelley Blue Book**

Sell My Car

[Get My Instant Cash Offer](#) →

TO: Mayor Mackin
President Fuller
Members of City Council

FROM: Timothy W. Effler, Law Director

RE: Resolution 117-2023

DATE: October 29, 2024



Subject Matter/Background

Resolution 117-2024 authorizes the donation of fire protective gear to the Africa Fire Mission. This gear is no longer being used by the Perrysburg Fire Division and is no longer needed. The value of the donated property is under \$1,000.00.

Financial Review

No financial impact on the City.

Recommendation

If City Council is in agreement, a motion to suspend the three readings, waive the rules, and authorize this Resolution as an Emergency is recommended.

RESOLUTION 117-2024

A RESOLUTION DECLARING CERTAIN PERSONAL PROTECTIVE EQUIPMENT NO LONGER NEEDED FOR PUBLIC USE OR UNFIT FOR PUBLIC SERVICE; AND DECLARING AN EMERGENCY

WHEREAS, Article III, Section III – 10.0 of the Perrysburg City Charter provides the City Council with the power to determine the method, manner, consideration and procedure for the purchase of property on behalf of the Municipality and the sale or disposal thereof; and,

WHEREAS, the city is no longer in need of certain personal protective equipment used previously by the Fire Division; and,

WHEREAS, these items will be donated to Africa Fire Mission; and,

WHEREAS, this legislation went before the Safety Committee on October 28, 2024 and was unanimously approved for advancement to City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. The Council hereby authorizes the Mayor and Director of Finance to arrange for the donation of the personal protective equipment no longer deemed necessary for public use.

SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Perrysburg, Wood County, Ohio, to ensure the continuity of operations for the City of Perrysburg, and shall be in full force and effect from and immediately after its passage and approval by the Mayor.

President of Council

Mayor

PASSED _____

ATTEST: _____

APPROVED: _____

Timothy W. Effler
LAW DIRECTOR

City of Perrysburg - Declaration of Surplus Property Form

To: Mayor and Director of Finance

From: Chief McCullough, Fire Division

Date: 10/21/2024

Please mark one:

☒ I have determined the following described City property, which was purchased through the General Fund is of no further use to the City and may be disposed of in accordance with Administrative Policy No. 34.

OR

☐ I have determined the following described City property, which came into the possession of the Perrysburg Police Division as found or unclaimed property is of no use to the City and may be disposed of in accordance with Administrative Policy No. 34.

DESCRIPTION OF PROPERTY

Current Estimated Value of Item (please choose one):

☒ \$0-\$999

☐ \$1,000 or more

NOTE: If the item is valued at \$1,000 or more, it must be authorized by an ordinance of City Council.

Description of property (non-vehicle):

Globe Firefighting PPE gear: coats, pants, helmets.

Description of property (vehicle)

Kelly Blue Book Value \$

(Attach KBB Printout)

Year:

Make:

Model:

Vehicle #:

Color:

VIN:

Mileage:

I recommend the following method of disposition (please check one of four options):

☐ Sell → Employee Name - Point of Contact for Auction Listing: _____

☐ Destroy

☐ Scrap

☒ Other

Africa Mission

Approved: _____

Mayor

Date

Director of Finance

Date

TO: Mayor Mackin
President Fuller
Members of City Council

FROM: Timothy W. Effler, Law Director

RE: Ord 69-2024

DATE: October 29, 2024



Subject Matter/Background

An Ordinance amending the zoning of two parcels located on the north side of West River Road, just north of Riverford Drive from S-1 (Scenic and Open Space) to R-1 (Single Family Residential), for the portion of the property located within Parcel Q61-100-601000043001 (0 W. River Road) and Parcel Q61-100-601000043005 (0 W. River Road) found to be above 592.4' of elevation

The Planning and Zoning office recommended approval of the proposed change.

The Planning Commission voted 4-0 in favor rezoning the property.

The Planning and Zoning Committee heard this matter at their October 22, 2024 meeting and recommended that the matter be presented to City Council.

Financial Review

This legislation will have no financial impact on the City.

Legal Review

This legislation has been reviewed and is appropriately before you.

Recommendation

If City Council is in agreement, a motion waive the three readings rule, and vote on this legislation is appropriate.

ORDINANCE 69-2024

AN ORDINANCE AMENDING THE ZONING MAP OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO, TO REZONE PROPERTY ON WEST RIVER ROAD FROM S-1 (SCENIC AND OPEN SPACE) TO R-1 (SINGLE FAMILY RESIDENTIAL)

WHEREAS, the proposed parcels for rezoning is located on the north side of West River Road, just north of Riverford Drive; and,

WHEREAS, the area proposed for rezoning consists of parcels: Q61-100-601000043001 and Q61-100-601000043005; and,

WHEREAS, the applicant has requested rezoning from S-1 (Scenic and Open Space) to R-1 (Single Family Residential), for the portion of the property located within Parcel Q61-100-601000043001 (0 W. River Road) and Parcel Q61-100-601000043005 (0 W. River Road) found to be above 592.4' of elevation; and,

WHEREAS, the Planning and Zoning office recommended approval of the proposed change to R-1 (Single Family Residential), for the portion of the property located within Parcel Q61-100-601000043001 (0 W. River Road) and Parcel Q61-100-601000043005 (0 W. River Road) found to be above 592.4' of elevation; and,

WHEREAS, the Planning Commission voted 4-0 in favor of approving the rezoning the property to R-1 (Single Family Residential), for the portion of the property located within Parcel Q61-100-601000043001 (0 W. River Road) and Parcel Q61-100-601000043005 (0 W. River Road) found to be above 592.4' of elevation; and,

WHEREAS, the Planning and Zoning Committee heard this matter at their October 22, 2024 meeting and recommended that the matter be presented to City Council.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PERRYSBURG, WOOD COUNTY, OHIO:

SECTION 1. The Zoning District Map attached to and made a part of Ordinance No. 156-2007, passed on October 2, 2007, now known as Title 12 of the Codified Ordinances of the City of Perrysburg, Ohio, and as subsequently amended, is hereby revised and amended by changing the zoning of the parcel depicted in Exhibit A from S-1 (Scenic and Open Space) to R-1 (Single Family Residential), for the portion of the property located within Parcel Q61-100-601000043001 (0 W. River Road) and Parcel

Q61-100-601000043005 (0 W. River Road) found to be above 592.4' of elevation.

SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Ordinance were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This Ordinance shall be in full force and effect at the earliest time permitted by law.

President of Council

Mayor

PASSED: _____

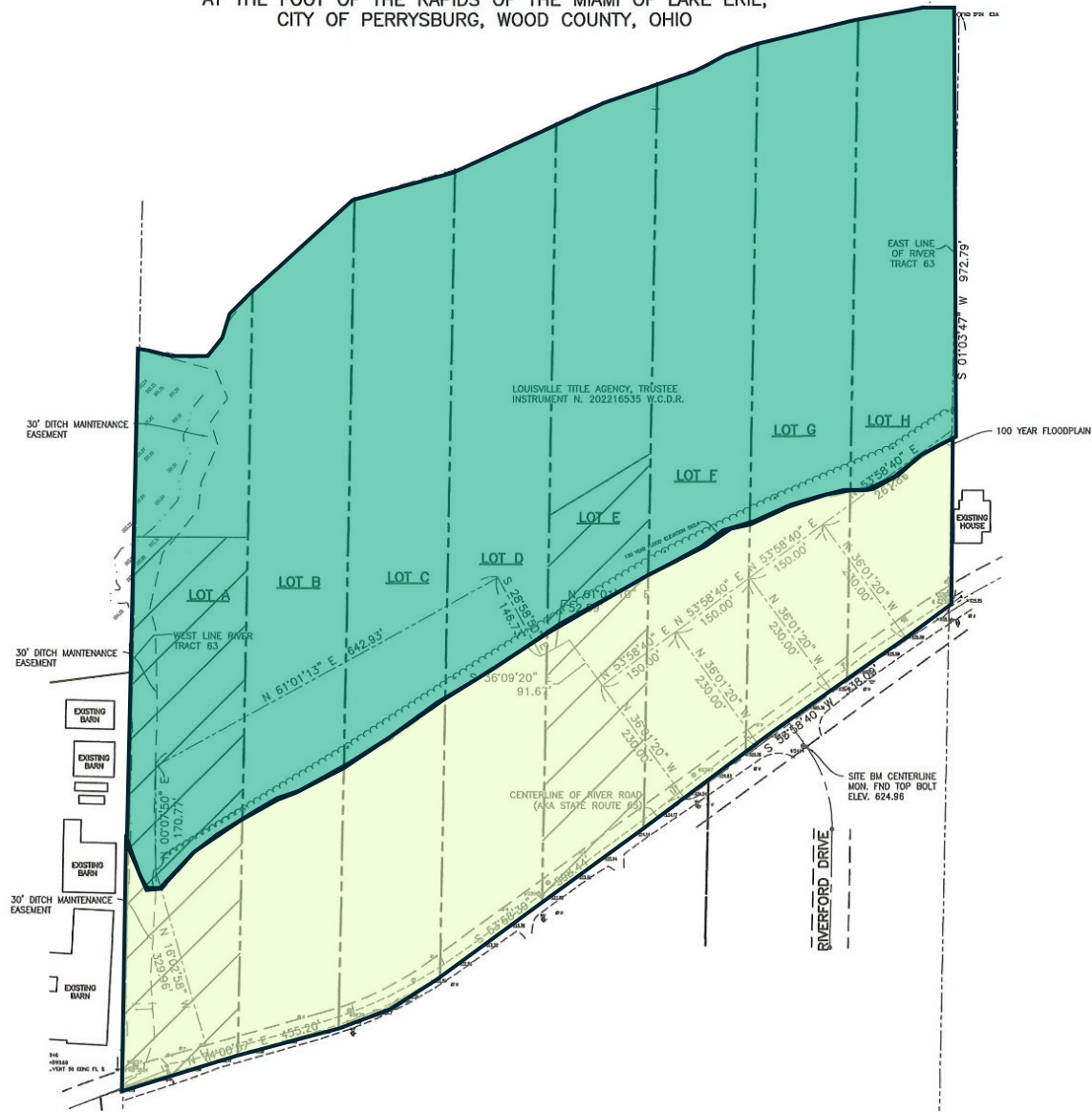
ATTEST: _____

APPROVED: _____

Timothy W. Effler
LAW DIRECTOR

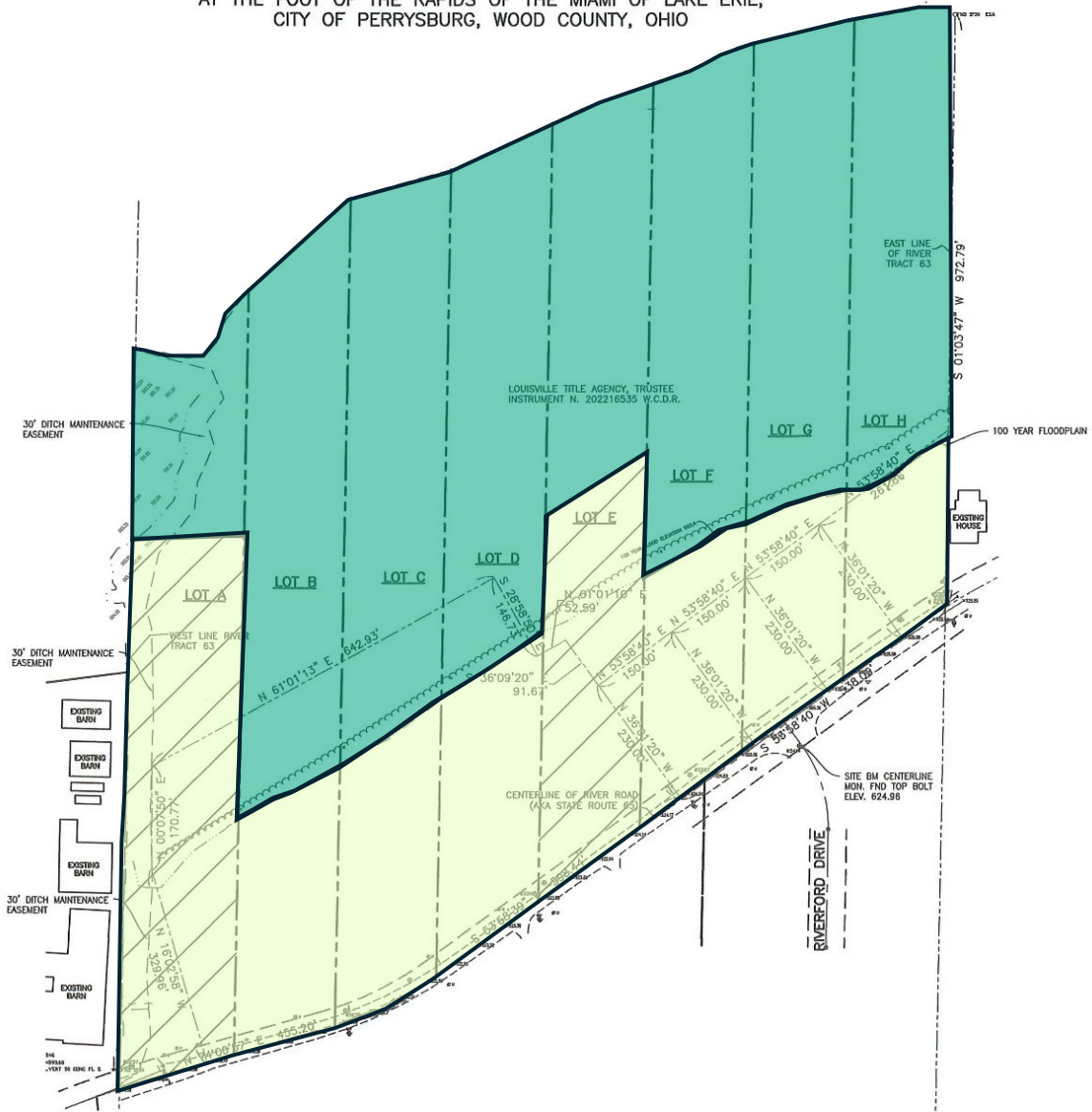
CURRENT ZONING

A PARCEL OF LAND BEING PART OF RIVER TRACT 63, TOWN 1, UNITED STATE RESERVE OF THE TWELVE MILE SQUARE AT THE FOOT OF THE RAPIDS OF THE MIAMI OF LAKE ERIE, CITY OF PERRYSBURG, WOOD COUNTY, OHIO



PROPOSED ZONING

A PARCEL OF LAND BEING PART OF RIVER TRACT 63, TOWN 1, UNITED STATE RESERVE OF THE TWELVE MILE SQUARE AT THE FOOT OF THE RAPIDS OF THE MIAMI OF LAKE ERIE, CITY OF PERRYSBURG, WOOD COUNTY, OHIO



Rezoning

W. River Road - Mark Rich Property

Parcels:

Q61-100-601000043001

Q61-100-601000001000

Q61-100-601000002000

Q61-100-601000003000

Q61-100-601000004000

Q61-100-601000043005

**Parcels listed above comprise the project site.
Not all parcels listed above are affected by this request.*

Rezoning

West River Road – Mark Rich Property

APPLICANT/OWNER/DEVELOPER

Mark Rich
23285 W. State Route 51
Genoa, OH 43430

Aaron Feller
Feller Finch & Associates
1683 Woodlands Drive
Maumee, OH 43537

REQUEST

Chapter 1285 – Changes and Amendments

PROPERTY LOCATION & DESCRIPTION

The subject properties are located on the north side of West River Road, just north of Riverford Drive. The parcels listed on the title sheet represent the entire project site and the rezoning request within this report does not pertain to all listed parcels. These parcels were annexed into the City of Perrysburg from Perrysburg Township (effective December 1, 2022). These parcels are currently identified as: Q61-100-601000043001, Q61-100-601000001000, Q61-100-601000002000, Q61-100-601000003000, Q61-100-601000004000 and Q61-100-601000043005. None of the parcels contain any significant structures but there is a gravel access road and parking area on one of the parcels.

This entire collection of parcels consists of approximately 38.29+/- acres of land.

BACKGROUND

Perrysburg City Council passed an ordinance to accept this annexation request from the previous owner (Schroeder) effectively transferring the property from Perrysburg Township to the City of Perrysburg on November 1, 2022 (effective on December 1, 2022). On January 26, 2023, the Planning Commission unanimously recommended the assignment of permanent zoning for this property as R1 (Single-Family Residential) for the portions at or above 590' of elevation and S1 (Scenic and Open Space) for those areas below 590' of elevation. Due to the proximity of the Maumee River and the associated floodplain, it was recommended to split-zone the parcels to acknowledge the hazard area, yet still allow for productive use of the balance of the land. Traditionally, the city has zoned floodplain areas and other environmentally sensitive areas S1. S1 zoning is very restrictive and would generally prohibit a zoning permit from being issued for that portion of a property.

ANALYSIS

During the initial “assignment of permanent zoning” hearing the applicants indicated that the 100-year floodplain area rises to a level of 590’ of elevation above sea level, and that was the line of demarcation used to split the R1 and S1 zoning areas. After City Council approved the assignment of permanent zoning, the property owner performed cut-and-fill earthwork on the property that essentially relocated excavated material from one portion of the floodplain to another part of the floodplain, thus effectively elevating a portion of the land out of the floodplain elevation. A cut-and-fill scenario essentially involves deepening or removing fill material from the flood plain and depositing it elsewhere within the same flood plain, for a net zero effect on the floodplain’s capacity. In this case, material was removed near the river and redeposited on the southern portion of the property to elevate this portion of the property to a higher elevation resulting in the land being at or above the 590’ elevation mark.

Regarding the southern portion of the property that will have an elevation at or above the 590’ mark, the land use plan indicated a use of Riverfront Conservation. This classification generally encourages maintaining the natural environment along the Maumee River and adding community amenities where appropriate. It is probably not reasonable or practical to apply a generalization of the land use plan to all 38+ acres of this property, rather the plan could be acknowledged by recommending S1 zoning from all land below 590’ of elevation and allowing the areas at or above 590’ of elevation to accommodate a residential use that would be consistent with the majority of the land nearby.

The specific request in this application is to rezone a portion of the previously zoned S1 area of the project site to R1 now that the elevation of these portions has been raised to or above the 590’ of elevation point. These portions of the property are indicated on the included map.

RECOMMENDATION

At their August 29, 2024 meeting, the Planning Commission, made a motion to recommend approval of the Rezoning Request from S-1 (Scenic and Open Space) to R-1 (Single-Family Residential) for the portion of the property found to be above 590’ of elevation for a portion of Parcel Q61-100-601000043001 (0 W. River Road) and a portion of Parcel Q61-100-601000043005 (0 W. River Road), and that a Public Hearing be scheduled for October 1, 2024, at 6:10 p.m. S-1 (Scenic and Open Space) would remain for the portions of the site which are below 590’ of elevation. Seconded by Ms. Williams, and the Rezoning Request was unanimously approved (4-0).

TO: Mayor Mackin
President Fuller
Members of City Council

FROM: Timothy W. Effler, Law Director

RE: Res 118-2024

DATE: October 29, 2024



Subject Matter/Background

The City of Perrysburg, is seeking professional engineering services for the construction, inspection, and operation and maintenance manual phases for Phase II of the Wastewater Treatment Plant Digester Improvements. The City's Engineer requested and received prequalification statements from several engineering firms for such work. Jones & Henry submitted a prequalification statement for the project and has the necessary personnel, equipment, expertise, and experience to provide professional engineering services for the construction, inspection, and operation and maintenance manual phases for Phase II of the Wastewater Treatment Plant Digester Improvements.

The total cost of the project is expected to be Five Hundred Ninety-Three Thousand Six Hundred Eighty Dollars and Zero Cents (\$593,680.00).

Through this Resolution, the Mayor and Director of Finance are authorized to enter into an agreement with Jones & Henry, LTD for professional engineering services for the construction, inspection, and operation and maintenance manual phases for Phase II of the Wastewater Treatment Plant Digester Improvements, at a price not to exceed Five Hundred Ninety-Three Thousand Six Hundred Eighty Dollars and Zero Cents (\$593,680.00).

Financial Review

Account: 5402-61815-55999

Legal Review

This legislation has been reviewed and is appropriately before you.

Recommendation

If City Council is in agreement, a motion to suspend the rules, waive the three readings and pass this Resolution as an emergency is recommended, to ensure timely completion of the project.

RESOLUTION 118-2024

**A RESOLUTION AUTHORIZING AND DIRECTING THE MAYOR
AND DIRECTOR OF FINANCE TO ENTER INTO AN AGREEMENT
WITH JONES & HENRY, LTD FOR PROFESSIONAL
ENGINEERING SERVICES AT A COST NOT TO EXCEED FIVE
HUNDRED NINETY-THREE THOUSAND SIX HUNDRED EIGHTY
DOLLARS AND ZERO CENTS (\$593,680.00); AND DECLARING
AND EMERGENCY**

WHEREAS, the City of Perrysburg, is seeking professional engineering services for the construction, inspection, and operation and maintenance manual phases for Phase II of the Wastewater Treatment Plant Digester Improvements; and,

WHEREAS, the City's Engineer requested and received prequalification statements from several engineering firms for such work; and,

WHEREAS, Jones & Henry submitted a prequalification statement for the project and has the necessary personnel, equipment, expertise, and experience to provide professional engineering services for the construction, inspection, and operation and maintenance manual phases for Phase II of the Wastewater Treatment Plant Digester Improvements; and,

WHEREAS, the total cost of the project is expected to be Five Hundred Ninety-Three Thousand Six Hundred Eighty Dollars and Zero Cents (\$593,680.00); and,

WHEREAS, at its October 23, 2024 meeting the Public Utilities Committee unanimously recommended approval of the agreement; and,

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY
OF PERRYSBURG, WOOD COUNTY, OHIO:**

SECTION 1. The Mayor and Director of Finance are authorized to enter into an agreement with Jones & Henry, LTD for professional engineering services for the construction, inspection, and operation and maintenance manual phases for Phase II of the Wastewater Treatment Plant Digester Improvements, at a price not to exceed Five Hundred Ninety-Three Thousand Six Hundred Eighty Dollars and Zero Cents (\$593,680.00), attached hereto and incorporated herein as Exhibit A.

SECTION 2. It is found and determined that all formal actions of Council

concerning or relating to the passage of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Perrysburg, Wood County, Ohio, in order to ensure timely completion of the project, and shall be in full force and effect from and immediately after its passage and approval by the Mayor.

President of Council

Mayor

PASSED: _____

ATTEST: _____

APPROVED: _____

Timothy W. Effler
LAW DIRECTOR

Task Order

In accordance with Paragraph 1.01 of the Agreement Between Owner and Engineer for Professional Services – Task Order Edition, dated September 6, 2022 ("Agreement"), Owner and Engineer agree as follows:

1. Background Data

- a. Effective Date of Task Order: _____
- b. Owner: City of Perrysburg, Ohio
- c. Engineer: Jones & Henry Engineers, Ltd.
Engineering Services for WWTP Digester Improvements, Phase II
Construction, Inspection, and Operation and Maintenance Manual
Phases
- d. Specific Project (title): _____
- e. Specific Project (description): Proposal Attached, dated September 27, 2024

2. Services of Engineer

- A. The specific services to be provided or furnished by Engineer under this Task Order are:
 - ☒ as follows: Proposal for Engineering Services for WWTP Digester Improvements, Phase II Construction, Inspection, and Operation and Maintenance Manual Phases dated September 27, 2024.
- B. Resident Project Representative (RPR) Services
- C. Other Services – Not used.
- D. All of the services included above comprise Basic Services for purposes of Engineer's compensation under this Task Order.

3. Additional Services – Not used.

4. Owner's Responsibilities

- A. Owner shall have those responsibilities set forth in Article 2 of the Agreement and in Exhibit B, subject to the following: No modifications.

5. Task Order Schedule

- A. In addition to any schedule provisions provided in Exhibit A or elsewhere, the parties shall meet the following schedule: Scheduling will be coordinated with the Owner as described in Section 2.A.

6. Payments to Engineer

- A. Owner shall pay Engineer for services rendered under this Task Order as follows: Owner will be billed on a time and expense not to exceed bases as described in Section 2.A.

7. Consultants retained as of the Effective Date of the Task Order – None.

8. Other Modifications to Agreement and Exhibits – None.

Task Order Form

EJCDC® E-505, Agreement Between Owner and Engineer for Professional Services – Task Order Edition.
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and American Society of Civil Engineers. All rights reserved.

9. **Attachments: Proposal for** Engineering Services for WWTP Digester Improvements, Phase II Construction, Inspection, and Operation and Maintenance Manual Phases dated September 27, 2023.

10. **Other Documents Incorporated by Reference** – None.

11. **Terms and Conditions**

- A. Execution of this Task Order by Owner and Engineer shall make it subject to the terms and conditions of the Agreement (as modified above), which Agreement is incorporated by this reference. Engineer is authorized to begin performance upon its receipt of a copy of this Task Order signed by Owner.

The Effective Date of this Task Order is _____.

OWNER: City of Perrysburg, Ohio

ENGINEER: Jones & Henry Engineers, Ltd.

By: _____

By: Bradley F. Lowery

Print Name: _____

Print Name: Bradley F. Lowery, PE

Title: _____

Title: President

By: Troy M. Brehmer

Print Name: Troy M. Brehmer, PE

Title: Principal / Secretary

Engineer License or Firm's
Certificate No. (if required): COA.02387

State of: Ohio

DESIGNATED REPRESENTATIVE FOR TASK ORDER:

DESIGNATED REPRESENTATIVE FOR TASK ORDER:

Name: _____

Name: Bradley F. Lowery, PE

Title: _____

Title: President

Address: _____

Address: 3103 Executive Parkway, Suite 300
Toledo, OH 43606

E-Mail Address: _____

E-Mail Address: BLowery@JHEng.com

Phone: _____

Phone: 567-661-0253

Task Order Form

EJCDC® E-505, Agreement Between Owner and Engineer for Professional Services – Task Order Edition.
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and American Society of Civil Engineers. All rights reserved.



September 27, 2024

Mr. AJ Coleman PE
City of Perrysburg
201 West Indiana Avenue
Perrysburg, Ohio 43551

Subject: City of Perrysburg, Ohio
Task Order 4 for Engineering Services for WWTP
Digester Improvements Phase II Construction,
Inspection and Operation and Maintenance Manual

Dear Mr. Coleman:

Thank you for this opportunity to present this proposal for furnishing professional engineering services to the City of Perrysburg for the Construction, Inspection, and Operation and Maintenance Manual Phases of the Wastewater Treatment Plant Digester Improvements Phase II. We have divided our scopes to allow an easier review of our expected efforts for each portion. The scope of each phase includes:

Construction Administration Phase:

1. Conduct preconstruction meeting
2. Review and respond to RFIs
3. Review shop drawings and O&M manuals
4. Attend monthly construction meetings
5. Review pay applications
6. Prepare change orders and work change directives as needed
7. Prepare deficiency lists
8. Conduct preliminary and final walk-through inspections
9. Complete AutoCAD record drawings
10. Provide any grant assistance as necessary

We offer to provide this service for a not-to-exceed fee of \$277,360

Resident Project Representative Phase:

1. Provide resident engineering services for 260 calendar days to include:
 - a. Attend the preconstruction meeting
 - b. Review and respond to Contractor and Owner on-site questions and requests
 - c. Review materials and equipment for conformance to approved shop drawings
 - d. Attend monthly construction meetings
 - e. Review pencil copies of pay applications
 - f. Review change orders and work change directives and track time and materials if needed
 - g. Assist in preparing deficiency lists

Mr. AJ Coleman PE
September 27, 2024
Page 2

- h. Assist in preliminary and final walk-through inspections
- i. Review contractor record drawings

The resident engineering services are not expected to be full-time over the course of the two-year project. Weeks will include differing amounts of time-based upon the construction activities.

We offer to provide this service for a not-to-exceed fee of \$ 271,070.

Operation and Maintenance Manual Phase:

This phase involves developing an operation and maintenance manual for use by the plant personnel involving the improvements completed under this project. We are anticipating only updating the portions of the O&M manual affected by the work completed under this project. Work to include:

1. Conduct an initial meeting to develop the manual style and Owner needs
2. Coordinate with PAC as necessary for system controls
3. Provide updated sludge and gas flow diagrams for use in the manual
4. Develop valve numbering for use in the manual and on valve tags
5. Provide a 60% manual for review then incorporate Owner comments
6. Provide a 90% manual for review and incorporate comments
7. Prepare final document

We offer to provide this service for a not-to-exceed fee of \$45,250.

Actual charges will be based on the time and expenses used in fulfilling the proposed scope of services. Attached is a breakdown of estimated hours and fees for the proposed services. The services will be provided under our existing Engineering Services Task Order Agreement.

I would be pleased to answer any questions to clarify the proposed services and fees. Thank you for the opportunity to continue our work with the City on this important project.

Sincerely,

JONES & HENRY ENGINEERS, LTD.



Bradley F. Lowery, PE
President

BFL/bjm

PRICE PROPOSAL FORM

TASK	ESTIMATED TASK HOURS	TOTAL COST
Construction Administration		
Site Meetings, agendas and minutes	240	\$35,300.00
As Built Drawings	66	\$8,840.00
Pay Applications	84	\$12,670.00
Claims, RFI's	360	\$56,720.00
Shop Drawings & O&M's & PM	920	\$147,500.00
Grant Assistance and Bidding	64	\$9,760.00
Start-up/Operations assistance	36	\$6,570.00
Sub Total	1,770	\$277,360.00
Sub Total	-	\$0.00

Total Project Cost**\$277,360.00**

Multiplier: Indirect labor	<u>2.286</u>
Multiplier: Profit & Overhead	<u>1.40</u>
Multiplier: Expenses	<u>1.10</u>
Multiplier: Subcontractors	<u>1.10</u>

PRICE PROPOSAL FORM

TASK	ESTIMATED TASK HOURS	TOTAL COST
Resident Project Representative		
260 days	2,080	\$271,070.00
Sub Total	2,080	\$271,070.00
Total Project Cost		\$271,070.00

Multiplier: Indirect labor	<u>2.286</u>
Multiplier: Profit & Overhead	<u>1.40</u>
Multiplier: Expenses	<u>1.10</u>
Multiplier: Subcontractors	<u>1.10</u>

PRICE PROPOSAL FORM

TASK	ESTIMATED TASK HOURS	TOTAL COST
O&M		
Site Meetings, agendas and minutes	32	\$6,410.00
Diagrams/Drawings	92	\$12,100.00
Operational Descriptions	72	\$9,710.00
Operational Steps	78	\$11,590.00
PM	14	\$2,370.00
QA/QC	18	\$3,070.00
Sub Total	306	\$45,250.00

Total Project Cost**\$45,250.00****Multiplier: Indirect labor**2.286**Multiplier: Profit & Overhead**1.40**Multiplier: Expenses**1.10**Multiplier: Subcontractors**1.10

TO: Mayor Mackin
President Fuller
Members of City Council

FROM: Timothy W. Effler, Law Director

RE: Res 119-2024

DATE: October 29, 2024



Subject Matter/Background

PAC Engineering LLC provided engineering services related to the digester improvement project at the Wastewater Treatment Plant (WWTP). The original quote for services was for Twenty-Four Thousand Seven Hundred Dollars and Zero Cents (\$24,700.00) and during the project, PAC Engineering LLC proposed additional engineering services that the Department of Utilities found necessary to the project and beneficial to the community; however, PAC independently proceeded with the additional services prior to receiving authorization to do so. The additional engineering services increased the total cost of the work performed to Twenty-Nine Thousand Eight Hundred Twenty Dollars and Zero Cents (\$29,820.00). As the Department of Public Utilities did not obtain City Council authorization for the work prior to approval of the additional engineering services, ratification of the work is needed.

Through this Resolution, City Council hereby ratifies the work performed by PAC Engineering LLC and further authorizes the Mayor and Director of Finance to execute any necessary documents to allow for the payment of the invoice for Twenty-Nine Thousand Eight Hundred Twenty Dollars and Zero Cents (\$29,820.00) to PAC Engineering LLC.

Financial Review

Account: 5402-61815-55999

Legal Review

This legislation has been reviewed and is appropriately before you.

Recommendation

If City Council is in agreement, a motion to suspend the rules, waive the three readings and pass this Resolution as an emergency is recommended, to ensure timely payment for the completed work.

RESOLUTION 119-2024

**A RESOLUTION RATIFYING CERTAIN WORK PERFORMED BY
PAC ENGINEERING LLC AND AUTHORIZING A PAYMENT IN AN
AMOUNT NOT TO EXCEED TWENTY-NINE THOUSAND EIGHT
HUNDRED TWENTY DOLLARS AND ZERO CENTS
(\$29,820.00); AND DECLARING AN EMERGENCY**

WHEREAS, PAC Engineering LLC provided engineering services related to the digester improvement project at the Wastewater Treatment Plant (WWTP); and,

WHEREAS, the original quote for services was for Twenty-Four Thousand Seven Hundred Dollars and Zero Cents (\$24,700.00); and,

WHEREAS, during the project, PAC Engineering LLC proposed additional engineering services that the Department of Utilities found necessary to the project and beneficial to the community; however, PAC independently proceeded with the additional services prior to receiving authorization to do so; and,

WHEREAS, the additional engineering services increased the total cost of the work performed to Twenty-Nine Thousand Eight Hundred Twenty Dollars and Zero Cents (\$29,820.00); and,

WHEREAS, the Department of Public Utilities did not obtain City Council authorization for the work prior to approval of the additional engineering services; and,

WHEREAS, the Department of Public Utilities is requesting that City Council ratify the work performed by PAC Engineering LLC and authorize the payment of the invoice for Twenty-Nine Thousand Eight Hundred Twenty Dollars and Zero Cents (\$29,820.00); and,

WHEREAS, the Public Utilities Committee, at its meeting held October 23, 2024, unanimously approved advancement of this Resolution to City Council.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY
OF PERRYSBURG, WOOD COUNTY, OHIO:**

SECTION 1. City Council hereby ratifies the work performed by PAC Engineering LLC and further authorizes the Mayor and Director of Finance to execute any necessary documents to allow for the payment of the invoice for Twenty-Nine Thousand Eight Hundred Twenty Dollars and Zero Cents (\$29,820.00) to PAC Engineering LLC, attached hereto and incorporated herein as Exhibits A.

SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Perrysburg, Wood County, Ohio, and shall be in full force and effect from and immediately after its passage and approval by the Mayor.

President of Council

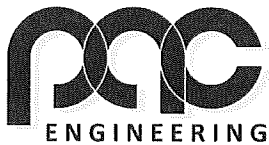
Mayor

PASSED: _____

ATTEST: _____

APPROVED: _____

Timothy W. Effler
LAW DIRECTOR



PAC Engineering LLC
PO Box 891
Lambertville, MI 48144
(734) 708-4722

Invoice

BILL TO
Perrysburg WWTP
1 West Boundry Street
Perrysburg, OH 43551

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
14515	09/13/2024	\$29,820.00	09/13/2024	Due on receipt	

CUSTOMER PO.
2024-00424

CUSTOMER PROJECT MANAGER
AJ Coleman

CUSTOMER REFERENCE
WWTP Digester Improvements

DATE	ITEM	DESCRIPTION	RATE	QTY	AMOUNT
01/15/2024	Sr. Engineer	JHENG On-site Meeting for Wed meeting at Perrysburg. Follow on work in the office	171.00	2	342.00
01/16/2024	Sr. Engineer	JHENG On-site Meeting for Wed meeting at Perrysburg. Follow on work in the office	171.00	4	684.00
01/17/2024	Sr. Engineer	On Site Meeting, Meeting, Post meeting walk-through, post meeting notes	171.00	8	1,368.00
01/29/2024	Engineer	Digester PLC Design Tasks	149.00	1	149.00
01/30/2024	Engineer	Digester PLC Design Tasks	149.00	4	596.00
01/30/2024	Sr. Engineer	I/O Review for JHENG's P&ID Assignments	171.00	6	1,026.00
01/31/2024	Engineer	Digester PLC Design Tasks	149.00	6.50	968.50
02/01/2024	Engineer	Digester PLC Design Tasks	149.00	8	1,192.00
02/02/2024	Engineer	Digester PLC Design Tasks	149.00	8	1,192.00
02/05/2024	Engineer	Digester PLC Design Tasks	149.00	8	1,192.00
02/05/2024	Sr. Engineer	Site Visit and Walk Through with Megan	171.00	3	513.00
02/06/2024	Engineer	Digester PLC Design Tasks	149.00	6	894.00
02/06/2024	Sr. Engineer	Site Visit and Walk Through with Megan	171.00	2	342.00
02/07/2024	Engineer	Digester PLC Design Tasks	149.00	6	894.00
02/07/2024	Sr. Engineer	Site Visit and Walk Through with Megan	171.00	1	171.00
02/08/2024	Engineer	Digester PLC Design Tasks	149.00	6	894.00
02/08/2024	Sr. Engineer	Site Visit and Walk Through with Megan	171.00	1	171.00
02/09/2024	Engineer	Digester PLC Design Tasks	149.00	6	894.00
02/09/2024	Sr. Engineer	Site Visit and Walk Through with Megan	171.00	1	171.00
02/12/2024	Engineer	Digester PLC Design Tasks	149.00	7	1,043.00
02/13/2024	Engineer	Digester PLC Design Tasks	149.00	6	894.00
02/14/2024	Engineer	Digester PLC Design Tasks	149.00	7	1,043.00
02/15/2024	Engineer	Digester PLC Design Tasks	149.00	7	1,043.00

Invoices more than 30 days past due bear interest at the rate of 1-1/2% per month.

DATE	ITEM	DESCRIPTION	RATE	QTY	AMOUNT
02/16/2024	Engineer	Digester PLC Design Tasks	149.00	5	745.00
02/19/2024	Engineer	Digester PLC Design Tasks	149.00	3	447.00
02/20/2024	Engineer	Digester PLC Design Tasks	149.00	7.50	1,117.50
02/21/2024	Engineer	Digester PLC Design Tasks	149.00	8	1,192.00
02/22/2024	Engineer	Digester PLC Design Tasks	149.00	8	1,192.00
02/23/2024	Engineer	Digester PLC Design Tasks	149.00	7	1,043.00
02/24/2024	Engineer	Digester PLC Design Tasks	149.00	4.50	670.50
02/26/2024	Engineer	Digester PLC Design Tasks	149.00	6:30	968.50
02/27/2024	Engineer	Digester PLC Design Tasks	149.00	6:30	968.50
02/28/2024	Engineer	Digester PLC Design Tasks	149.00	5:00	745.00
02/29/2024	Engineer	Digester PLC Design Tasks	149.00	5:30	819.50
03/01/2024	Engineer	Digester PLC Design Tasks	149.00	6:00	894.00
03/02/2024	Engineer	Digester PLC Design Tasks	149.00	3:00	447.00
03/04/2024	Engineer	Digester PLC Design Tasks	149.00	6:00	894.00

BALANCE DUE

\$29,820.00

Invoices more than 30 days past due bear interest at the rate of 1-1/2% per month.

TO: Mayor Mackin
President Fuller
Members of City Council

FROM: Timothy W. Effler, Law Director

RE: Res 120-2024

DATE: October 29, 2024



Subject Matter/Background

Rudolph Libbe Inc. provided construction services, including the replacement of windows, at the Department of Public Utilities building. The total cost of the work performed was Thirty-Five Thousand Four Hundred Seventy-Six Dollars and Zero Cents (\$35,476.00). As the Department of Public Utilities did not obtain City Council authorization for the work prior to the work being performed, ratification of the work is needed.

Through this Resolution, City Council hereby ratifies the work performed by Rudolph Libbe Inc. and further authorizes the Mayor and Director of Finance to execute any necessary documents to allow for the payment of the invoices totaling Thirty-Five Thousand Four Hundred Seventy-Six Dollars and Zero Cents (\$35,476.00) to Rudolph Libbe Inc.

Financial Review

Accounts: 5531-61814-53825 (\$17,738.00) and 5532-61826-53825 (\$17,738.00)

Legal Review

This legislation has been reviewed and is appropriately before you.

Recommendation

If City Council is in agreement, a motion to suspend the rules, waive the three readings and pass this Resolution as an emergency is recommended, to ensure timely payment for the completed work.

RESOLUTION 120-2024

**A RESOLUTION RATIFYING CERTAIN WORK PERFORMED BY
RUDOLPH LIBBE INC. AND AUTHORIZING A PAYMENT IN AN
AMOUNT NOT TO EXCEED THIRTY-FIVE THOUSAND FOUR
HUNDRED SEVENTY-SIX DOLLARS AND ZERO CENTS
(\$35,476.00); AND DECLARING AN EMERGENCY**

WHEREAS, Rudolph Libbe Inc. provided construction services, including the replacement of windows, at the Department of Public Utilities building; and,

WHEREAS, the total cost of the work performed was Thirty-Five Thousand Four Hundred Seventy-Six Dollars and Zero Cents (\$35,476.00); and,

WHEREAS, the Department of Public Utilities did not obtain City Council authorization for the work prior to the work being performed; and,

WHEREAS, the Department of Public Utilities is requesting that City Council ratify the work performed by Rudolph Libbe Inc. and authorize the payment of the invoices totaling Thirty-Five Thousand Four Hundred Seventy-Six Dollars and Zero Cents (\$35,476.00); and,

WHEREAS, the Public Utilities Committee, at its meeting held October 23, 2024, unanimously approved advancement of this Resolution to City Council.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY
OF PERRYSBURG, WOOD COUNTY, OHIO:**

SECTION 1. City Council hereby ratifies the work performed by Rudolph Libbe Inc. and further authorizes the Mayor and Director of Finance to execute any necessary documents to allow for the payment of the invoices totaling Thirty-Five Thousand Four Hundred Seventy-Six Dollars and Zero Cents (\$35,476.00) to Rudolph Libbe Inc., attached hereto and incorporated herein as Exhibits A.

SECTION 2. It is found and determined that all formal actions of Council concerning or relating to the passage of this Resolution were adopted in an open meeting of the Council, and that all deliberations of this Council and any of its committees, that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements of the City of Perrysburg and the State of Ohio.

SECTION 3. This Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the

citizens of the City of Perrysburg, Wood County, Ohio, and shall be in full force and effect from and immediately after its passage and approval by the Mayor.

President of Council

Mayor

PASSED: _____

ATTEST: _____

APPROVED: _____

Timothy W. Effler
LAW DIRECTOR

2187 CITY OF PERRYSBURG
201 W. INDIANA AVE.

PERRYSBURG OH 43551

CITY OF PERRYSBURG

RL JOB #: 240991047

REF / PO# PO: 2024-00073

BILLING FOR CITY OF PERRYSBURG DEPARTMENT OF
UTILITY WINDOWS PO 2024-00073

\$17,738.00

INVOICE TOTAL
LESS RETENTION
AMOUNT DUE

17,738.00
.00
17,738.00

2187 CITY OF PERRYSBURG
201 W. INDIANA AVE.

PERRYSBURG OH 43551

CITY OF PERRYSBURG

RL JOB #: 240991047

REF / PO# PO : 2024-00067

BILLING FOR CITY OF PERRYSBURG DEPARTMENT OF
UTILITY WINDOWS PO 2024-00067

\$17,738.00

INVOICE TOTAL
LESS RETENTION
AMOUNT DUE

17,738.00
.00
17,738.00