

Minutes of Perrysburg Service Committee

Meeting Held October 23, 2024

CALL TO ORDER - 5:30 PM

The meeting was called to order by Chairperson Kerry Wellstein at 5:32 p.m.

ROLL CALL

Committee members present were Kevin Fuller, Mark Weber, and Kerry Wellstein. Ms. Wellstein left the meeting at 6:00 p.m. Staff members present were Joe Fawcett, Amber Rathburn, Rob Ross, and Brian Thomas.

CITIZEN'S CONCERNS

None.

APPROVAL OF 9/25/24 MEETING MINUTES

There being no objections, the minutes of the September 25, 2024 meeting were approved.

2025 ENGINEERING DIVISION BUDGET

Mr. Thomas reviewed the proposed 2025 Engineering Division budget. He noted that the personnel budget is decreasing because they are not filling the part-time staff position. The services budget is up because they are requesting \$45,000 for the sidewalk rating project.

2025 SERVICE DEPARTMENT BUDGET

Mr. Ross reviewed the proposed 2025 budgets for public buildings and lands, parks and playgrounds, streets, and refuse. They are requesting one new full-time position in both parks and streets. He reviewed capital items totaling \$327,000 for parks, \$380,000 for a new refuse truck, and \$2,745,000 for streets which includes \$1.5 million for road resurfacing.

OTHER BUSINESS

Mr. Ross gave a brief report about the cost savings of having Public Service employees paint the pool as opposed to having an outside contractor perform the work.

ADJOURNMENT

There being no further business, the meeting adjourned at 6:17 p.m.

Respectfully submitted,

Kerry Wellstein, Chairperson

Service Committee

The next meeting is scheduled for Wednesday, November 20, 2024 at 5:30 p.m.