

Agenda
Finance Committee
December 10, 2013
4:00 p.m.

A. New Business

1. MIS Budget – Gary Kleinfelter
2. Health Insurance Renewal – Matt Holzemer

B. Finance Director's Report

1. Expenditures > \$5,000
2. Health Insurance Funding – Report on Balance of Funds
3. Amendments to 2013 Appropriations
4. Amendments to 2013 Estimated Revenues
5. Amendments to Interfund Transfers
6. 2014 Budget Discussion/Questions

C. Tax Commissioner's Report

1. Review Income Tax Collections

D. Other/Old Business